

NURSING STAFF FILL RATES	Day				Night				TOTAL STAFFING DAY/NIGHT		STAFF GROUP		CHPPD							
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Midnight Occupancy	Registered nurses/ midwives	Care staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
<b>Jan-2019</b>																				
<b>Gloucestershire</b>																				
WL- Dean Ward	930	990	1395	2250	620	620	310	920	106.45%	161.29%	100.00%	296.77%	139.35%	165.59%	103.87%	185.92%	451	3.6	7.0	10.6
WL- Abbey Ward	1395	1313	930	1058	620	600	310	370	94.09%	113.71%	96.77%	119.35%	101.94%	104.30%	94.91%	115.12%	540	3.5	2.6	6.2
WL- Priory Ward	1395	1245	930	1118	620	620	310	400	89.25%	120.16%	100.00%	129.03%	101.61%	109.68%	92.56%	122.38%	538	3.5	2.8	6.3
WL- Kingsholm Ward	930	908	1395	1440	620	620	310	310	97.58%	103.23%	100.00%	100.00%	100.97%	100.00%	98.55%	102.64%	450	3.4	3.9	7.3
WL- Montpellier Unit	930	945	1395	1410	620	610	620	640	101.61%	101.08%	98.39%	103.23%	101.29%	100.81%	100.32%	101.74%	340	4.6	6.0	10.6
WL- Greyfriars PICU	1395	1103	1395	1778	620	620	620	810	79.03%	127.42%	100.00%	130.65%	103.23%	115.32%	85.48%	128.41%	302	5.7	8.6	14.3
CL - Willow Ward	930	923	2325	2303	310	310	930	960	99.19%	99.03%	100.00%	103.23%	99.08%	102.42%	99.40%	100.23%	492	2.5	6.6	9.1
CL - Chestnut Ward	930	930	1163	1455	310	310	620	890	100.00%	125.16%	100.00%	143.55%	113.98%	129.03%	100.00%	131.56%	430	2.9	5.5	8.3
CL - Mulberry Ward	930	960	1395	1658	310	310	620	620	103.23%	118.82%	100.00%	100.00%	112.58%	100.00%	102.42%	113.03%	506	2.5	4.5	7.0
WA - Laurel House	698	600	698	833	310	310	310	310	86.02%	119.35%	100.00%	100.00%	102.69%	100.00%	90.32%	113.40%	383	2.4	3.0	5.4
WA - Honeybourne	698	548	698	863	310	310	310	310	78.49%	123.66%	100.00%	100.00%	101.08%	100.00%	85.11%	116.38%	278	3.1	4.2	7.3
LD - Berkeley House	930	1065	4650	4398	310	420	2790	2360	114.52%	94.57%	135.48%	84.59%	97.89%	89.68%	119.76%	90.83%	199	7.5	34.0	41.4
<b>Herefordshire</b>																				
SB - Cantilupe Ward	713	690	1070	2128	356.5	357	1069.5	2104.5	96.77%	198.92%	100.00%	196.77%	158.06%	172.58%	97.85%	197.85%	284	3.7	14.9	18.6
SB - Jenny Lind Ward	713	713	357	442	356.5	357	356.5	356.5	100.00%	123.98%	100.00%	100.00%	107.99%	100.00%	100.00%	111.99%	240	4.5	3.3	7.8
SB - Mortimer Ward	1070	1070	713	771	713	713	713	747.5	100.00%	108.06%	100.00%	104.84%	103.23%	102.42%	100.00%	106.45%	563	3.2	2.7	5.9
WA - Oak House	713	702	357	368	356.5	357	356.5	356.5	98.39%	103.23%	100.00%	100.00%	100.00%	100.00%	98.92%	101.61%	277	3.8	2.6	6.4