

Hospital Site name	Ward name	Main 2 Specialities on each ward		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered allied		Non-registered allied		Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate registered allied health professionals (AHP) (%)	Average fill rate non-registered allied health professionals (AHP) (%)		
		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																				
WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS		930	945	1395	1425					620	640	310	340									443	3.6	4.0	0.0	0.0	0.0	0.0	7.6	101.6%	102.2%			103.2%	109.7%						
WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS		1395	1193	930	1313					620	585	310	515									511	3.5	3.6	0.0	0.0	0.0	0.0	7.1	85.5%	141.1%			94.4%	166.1%						
WOTTON LAWN HOSPITAL	Priry	710 - ADULT MENTAL ILLNESS		1395	1140	930	1305					620	640	310	370									550	3.2	3.0	0.0	0.0	0.0	6.2	81.7%	140.3%			103.2%	119.4%							
WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS		930	908	1395	1403					620	620	310	310									442	3.5	3.9	0.0	0.0	0.0	7.4	97.6%	100.5%			100.0%	100.0%							
WOTTON LAWN HOSPITAL	Montpellier	700 - LEARNING DISABILITY		930	915	1395	1358					620	600	620	640									329	4.6	6.1	0.0	0.0	0.0	10.7	98.4%	97.3%			96.8%	103.2%							
WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS		1395	1163	1395	2048					620	640	620	1530									300	6.0	11.9	0.0	0.0	0.0	17.9	83.3%	146.8%			103.2%	246.8%							
CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY		930	953	2325	2393					310	310	930	1140									479	2.6	7.4	0.0	0.0	0.0	10.0	102.4%	102.9%			100.0%	122.6%							
CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY		930	953	1163	1158					310	310	620	780									418	2.0	4.6	0.0	0.0	0.0	7.6	102.4%	99.6%			100.0%	125.8%							
CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY		930	893	1395	1733					310	310	620	670									494	2.4	4.9	0.0	0.0	0.0	7.3	96.0%	124.2%			100.0%	108.1%							
LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS		698	585	698	810					310	310	310	310									320	2.8	3.5	0.0	0.0	0.0	6.3	83.9%	116.1%			100.0%	100.0%							
HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS		698	660	698	750					310	310	310	310									277	3.5	3.8	0.0	0.0	0.0	7.3	94.6%	107.5%			100.0%	100.0%							
BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY		930	1200	4650	4733					310	320	2790	2730									217	7.0	34.4	0.0	0.0	0.0	41.4	129.0%	101.8%			103.2%	97.8%							
STONEBOW UNIT	Mortimer	710 - ADULT MENTAL ILLNESS		1070	1070	713	1081					713	771	713	1058									615	3.0	3.5	0.0	0.0	0.0	6.5	100.0%	151.6%			108.1%	148.4%							
STONEBOW UNIT	Carlilupe	715 - OLD AGE PSYCHIATRY		713	836	1070	2142					356.5	426	1069.5	2302									368	3.4	12.1	0.0	0.0	0.0	15.5	117.2%	200.2%			119.4%	215.2%							
STONEBOW UNIT	Jenny Lind	710 - ADULT MENTAL ILLNESS		713	713	357	555					356.5	357	356.5	724.5									242	4.4	5.3	0.0	0.0	0.0	9.7	100.0%	155.7%			100.0%	203.2%							
OAK HOUSE	Oak House	710 - ADULT MENTAL ILLNESS		713	713	357	391					356.5	357	356.5	368									230	4.7	3.3	0.0	0.0	0.0	8.0	100.0%	109.7%			100.0%	103.2%							
CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE		1627.5	1560	1860	1747.5	97.5	97.5	0	0	465	457.5	697.5	652.5	0	0	0	0	0	275.41758	268.28386	127.56772	120.01436	818	2.5	2.9	0.1	0.0	0.3	0.1	5.9	95.9%	94.0%	100.0%	-	-	98.4%	93.5%	-	-	97.4%	94.1%
CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE		930	930	1860	1845	0	0	0	0	465	465	465	472.5	0	0	0	0	216.83242	211.21614	100.43228	94.485636	644	2.2	3.6	0.0	0.0	0.3	0.1	6.2	100.0%	99.2%	-	-	100.0%	101.6%	-	-	97.4%	94.1%		
DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE		1575	1500	1860	1920	0	0	0	0	465	465	697.5	690	0	0	0	0	472.5	411	355.5	328.5	771	2.5	3.4	0.0	0.0	0.5	0.4	6.8	95.2%	103.2%	-	-	100.0%	98.9%	-	-	87.0%	92.4%		
LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE		1162.5	1140	1860	1830	0	0	0	0	465	465	465	487.5	0	0	0	0	401.5	367	147.5	140	580	2.8	4.0	0.0	0.0	0.6	0.2	7.6	98.1%	98.4%	-	-	100.0%	104.8%	-	-	91.4%	94.9%		
NORTH COTSWOLD HOSPITAL	North Cotswolds	300 - GENERAL MEDICINE		952.5	945	1635	1575	0	0	0	0	465	465	465	465	0	0	0	0	409.5	282	225	202.5	676	2.1	3.0	0.0	0.0	0.4	0.3	5.8	99.2%	96.3%	-	-	100.0%	100.0%	-	-	68.9%	90.0%		
STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE		1155	1132.5	1845	1710	150	134.25	0	0	465	465	465	457.5	0	0	0	0	243.40909	239.0625	130.39773	124.60227	663	2.4	3.3	0.2	0.0	0.4	0.2	6.5	98.1%	92.7%	89.5%	-	-	100.0%	98.4%	-	-	98.2%	95.6%	
STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE		930	915	1395	1357.5	0	0	0	0	465	457.5	465	480	0	0	0	0	176.59091	173.4375	94.602273	90.97727	481	2.9	3.8	0.0	0.0	0.4	0.2	7.3	98.4%	97.3%	-	-	98.4%	103.2%	-	-	98.2%	95.6%		
TEWKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE		952.5	945	1627.5	1702.5	0	0	0	0	465	465	465	600	0	0	0	0	814.5	753.5	337	296	612	2.3	3.8	0.0	0.0	1.2	0.5	7.8	99.2%	104.6%	-	-	100.0%	129.0%	-	-	92.5%	87.8%		
VALE COMMUNITY HOSPITAL	Vale	300 - GENERAL MEDICINE		1095	1342.5	1785	1995	0	0	0	0	465	630	465	607.5	0	0	0	0	345	526.25	292.5	253.75	618	3.2	4.2	0.0	0.0	0.9	0.4	8.7	122.6%	111.8%	-	-	135.5%	130.6%	-	-	152.5%	89.8%		