

NURSING STAFF FILL RATES	Day				Night			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Oct-2018								
Gloucestershire								
WL- Dean Ward	930	1043	1395	1785	620	635	310	625
WL- Abbey Ward	1395	1358	930	1140	620	600	310	420
WL- Priory Ward	1395	1440	930	1275	620	630	310	490
WL- Kingsholm Ward	930	983	1395	1425	620	620	310	340
WL- Montpellier Unit	930	900	1395	1380	620	620	620	620
WL- Greyfriars PICU	1395	1185	1395	1605	620	592	620	662
CL - Willow Ward	930	968	2325	2355	310	340	930	900
CL - Chestnut Ward	930	923	1163	1215	310	310	620	630
CL - Mulberry Ward	930	915	1395	1823	310	310	620	690
WA - Laurel House	698	668	698	780	310	310	310	310
WA - Honeybourne	698	660	698	728	310	310	310	310
LD - Berkeley House	930	1103	4650	4253	310	430	2790	2300
Herefordshire								
SB - Cantilupe Ward	713	767	1070	1916	356.5	391	1069.5	1863
SB - Jenny Lind Ward	713	727	357	663	356.5	368	356.5	621
SB - Mortimer Ward	1070	1104	713	782	713	725	713	736
WA - Oak House	713	725	357	392	356.5	357	356.5	356.5

Day		Night	
Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
112.10%	127.96%	102.42%	201.61%
97.31%	122.58%	96.77%	135.48%
103.23%	137.10%	101.61%	158.06%
105.65%	102.15%	100.00%	109.68%
96.77%	98.92%	100.00%	100.00%
84.95%	115.05%	95.48%	106.77%
104.03%	101.29%	109.68%	96.77%
99.19%	104.52%	100.00%	101.61%
98.39%	130.65%	100.00%	111.29%
95.70%	111.83%	100.00%	100.00%
94.62%	104.30%	100.00%	100.00%
118.55%	91.45%	138.71%	82.44%
107.50%	179.15%	109.68%	174.19%
101.89%	185.97%	103.23%	174.19%
103.23%	109.68%	101.61%	103.23%
101.61%	109.82%	100.00%	100.00%

TOTAL STAFFING DAY/NIGHT	
Average fill rate - All staff DAY (%)	Average fill rate - All staff NIGHT (%)
121.61%	135.48%
107.42%	109.68%
116.77%	120.43%
103.55%	103.23%
98.06%	100.00%
100.00%	101.13%
102.07%	100.00%
102.15%	101.08%
117.74%	107.53%
103.76%	100.00%
99.46%	100.00%
95.97%	88.06%
150.49%	158.06%
129.92%	138.71%
105.81%	102.42%
104.35%	100.00%

STAFF GROUP	
Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
108.23%	141.35%
97.15%	125.81%
102.73%	142.34%
103.39%	103.52%
98.06%	99.26%
88.19%	112.51%
105.44%	100.00%
99.40%	103.51%
98.79%	124.69%
97.02%	108.19%
96.28%	102.98%
123.59%	88.07%
108.23%	176.67%
102.34%	180.08%
102.58%	106.45%
101.08%	104.91%

CHPPD			
Midnight Occupancy	Registered nurses/ midwives	Care staff	Overall
431	3.9	5.6	9.5
483	4.1	3.2	7.3
498	4.2	3.5	7.7
417	3.8	4.2	8.1
327	4.6	6.1	10.8
231	7.7	9.8	17.5
464	2.8	7.0	9.8
422	2.9	4.4	7.3
548	2.2	4.6	6.8
382	2.6	2.9	5.4
293	3.3	3.5	6.9
186	8.2	35.2	43.5
333	3.5	11.3	14.8
232	4.7	5.5	10.3
460	4.0	3.3	7.3
257	4.2	2.9	7.1