

Hospital Site name	Ward name	Main 2 Specialities on each ward		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered allied		Non-registered allied		Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate registered allied health professionals (AHP) (%)	Average fill rate non-registered allied health professionals (AHP) (%)	
		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																			
WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS		930	945	1395	1725					620	660	310	530									456	3.5	4.9	0.0	0.0	0.0	0.0	8.5	101.6%	123.7%			106.5%	171.0%					
WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS		1395	1223	930	1140					620	640	310	310									527	3.5	2.8	0.0	0.0	0.0	6.3	87.6%	122.6%			103.2%	100.0%						
WOTTON LAWN HOSPITAL	Priory	710 - ADULT MENTAL ILLNESS		1395	1328	930	1035					620	670	310	330									517	3.9	2.6	0.0	0.0	0.0	6.5	95.2%	111.3%			108.1%	106.5%						
WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS		930	960	1395	1538					620	620	310	490									443	3.6	4.6	0.0	0.0	0.0	8.1	103.2%	110.2%			100.0%	158.1%						
WOTTON LAWN HOSPITAL	Montpellier	700 - LEARNING DISABILITY		930	938	1395	1373					620	620	620	620									340	4.6	5.9	0.0	0.0	0.0	10.4	100.8%	98.4%			100.0%	100.0%						
WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS		1395	1170	1395	2228					620	650	620	1550									286	6.4	13.2	0.0	0.0	0.0	19.6	83.9%	159.7%			104.8%	250.0%						
CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY		930	930	2325	2363					310	330	930	1040									477	2.6	7.1	0.0	0.0	0.0	9.8	100.0%	101.6%			106.5%	111.8%						
CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY		930	1028	1163	1058					310	310	620	660									418	3.2	4.1	0.0	0.0	0.0	7.3	110.5%	91.0%			100.0%	106.5%						
CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY		930	863	1395	1733					310	340	620	650									520	2.3	4.6	0.0	0.0	0.0	6.9	92.7%	124.2%			109.7%	104.8%						
LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS		698	750	698	660					310	310	310	310									389	2.7	2.5	0.0	0.0	0.0	5.2	107.5%	94.6%			100.0%	100.0%						
HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS		698	660	698	743					310	310	310	310									307	3.2	3.4	0.0	0.0	0.0	6.6	94.6%	106.5%			100.0%	100.0%						
BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY		930	1170	4650	4603					310	370	2790	2590									186	8.3	38.7	0.0	0.0	0.0	46.9	125.8%	99.0%			119.4%	92.8%						
STONEBOW UNIT	Mortimer	710 - ADULT MENTAL ILLNESS		1070	1139	713	1229					713	759	713	1127									547	3.5	4.3	0.0	0.0	0.0	7.8	106.5%	172.3%			106.5%	158.1%						
STONEBOW UNIT	Canilupe	715 - OLD AGE PSYCHIATRY		713	803	1070	1556					356.5	357	1069.5	1598.5									241	4.8	13.1	0.0	0.0	0.0	17.9	112.6%	145.5%			100.0%	149.5%						
STONEBOW UNIT	Jenny Lind	710 - ADULT MENTAL ILLNESS		713	752	357	813					356.5	357	356.5	770.5									223	5.0	7.1	0.0	0.0	0.0	12.1	105.5%	228.1%			100.0%	216.1%						
OAK HOUSE	Oak House	710 - ADULT MENTAL ILLNESS		713	690	357	436					356.5	368	356.5	368									258	4.1	3.1	0.0	0.0	0.0	7.2	96.8%	122.2%			103.2%	103.2%						
CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE		1627.5	1620	1860	2182.5	120	93	0	0	465	480	697.5	697.5	0	0	0	0	0	347.1105	310.344	135.486	137.223	835	2.5	3.4	0.1	0.0	0.4	6.6	99.5%	117.3%	77.5%	-	-	103.2%	100.0%	-	-	89.4%	101.3%
CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE		930	930	1860	1837.5	0	0	0	0	465	465	465	472.5	0	0	0	0	0	252.3895	225.656	98.514	99.777	608	2.3	3.8	0.0	0.0	0.4	6.6	100.0%	98.8%	-	-	100.0%	101.6%	-	-	89.4%	101.3%	
DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE		1560	1552.5	1860	1882.5	0	0	0	0	465	465	697.5	690	0	0	0	0	0	360	315	348	318.5	798	2.5	3.2	0.0	0.0	0.4	6.5	99.5%	101.2%	-	-	100.0%	98.9%	-	-	87.5%	91.5%	
LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE		1155	1147.5	1860	1710	0	0	0	0	465	457.5	465	465	0	0	0	0	0	409.5	409.5	246.5	231.5	584	2.7	3.7	0.0	0.0	0.7	6.4	7.6	99.4%	91.9%	-	-	98.4%	100.0%	-	-	100.0%	93.9%
NORTH COTSWOLD HOSPITAL	North Cotswolds	300 - GENERAL MEDICINE		952.5	960	1635	1740	0	0	0	0	465	465	465	465	0	0	0	0	0	380.5	347	165	165	665	2.1	3.3	0.0	0.0	0.5	6.2	100.8%	106.4%	-	-	100.0%	100.0%	-	-	91.2%	100.0%	
STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE		1155	1155	1830	1987.5	150	166.75	0	0	465	412.5	465	570	0	0	0	0	0	241.5	241.5	243.11	230.1725	642	2.4	4.0	0.3	0.0	0.4	7.4	100.0%	108.6%	111.2%	-	-	88.7%	122.6%	-	-	100.0%	94.7%
STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE		930	915	1395	1620	0	0	0	0	465	465	465	592.5	0	0	0	0	0	178.5	178.5	179.69	170.1275	475	2.9	4.7	0.0	0.0	0.4	8.3	98.4%	116.1%	-	-	100.0%	127.4%	-	-	100.0%	94.7%	
TEWKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE		982.5	1042.5	1635	1740	0	0	0	0	465	465	465	495	0	0	0	0	0	858.5	829.25	228	220.75	602	2.5	3.7	0.0	0.0	1.4	8.0	106.1%	106.4%	-	-	100.0%	106.5%	-	-	96.6%	96.8%	
VALE COMMUNITY HOSPITAL	Vale	300 - GENERAL MEDICINE		1050	1035	1740	1935	0	0	0	0	465	465	465	570	0	0	0	0	0	727.5	731.5	352.5	322.5	605	2.5	4.1	0.0	0.0	1.2	8.4	98.6%	111.2%	-	-	100.0%	122.6%	-	-	100.5%	91.5%	