

Hospital Site name	Ward name	Main 2 Specialities on each ward		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered allied		Non-registered allied		Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate registered allied health professionals (AHP) (%)	Average fill rate non-registered allied health professionals (AHP) (%)
		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS		900	900	1350	1448					600	600	300	370									431	3.5	4.2	0.0	0.0	0.0	0.0	7.7	100.0%	107.2%			100.0%	123.3%				
WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS		1350	1050	900	1290					600	600	300	370									496	3.3	3.3	0.0	0.0	0.0	6.6	77.8%	143.3%			100.0%	123.3%					
WOTTON LAWN HOSPITAL	Priry	710 - ADULT MENTAL ILLNESS		1350	1200	900	1238					600	620	300	460									527	3.5	3.2	0.0	0.0	0.0	6.7	88.9%	137.5%			103.3%	153.3%					
WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS		900	900	1350	1388					600	610	300	300									439	3.4	3.8	0.0	0.0	0.0	7.2	100.0%	102.8%			101.7%	100.0%					
WOTTON LAWN HOSPITAL	Montpellier	700 - LEARNING DISABILITY		900	878	1350	1328					600	580	600	630									307	4.7	6.4	0.0	0.0	0.0	11.1	97.5%	98.3%			96.7%	105.0%					
WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS		1350	1185	1350	2115					600	580	600	1550									266	6.6	13.8	0.0	0.0	0.0	20.4	87.8%	156.7%			96.7%	258.3%					
CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY		900	885	2250	2250					300	310	900	920									467	2.6	6.8	0.0	0.0	0.0	9.4	98.3%	100.0%			103.3%	102.2%					
CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY		900	968	1125	1073					300	320	600	600									404	3.2	4.1	0.0	0.0	0.0	7.3	107.5%	95.3%			106.7%	100.0%					
CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY		900	900	1350	1785					300	300	600	710									506	2.4	5.1	0.0	0.0	0.0	7.5	100.0%	132.2%			100.0%	135.0%					
LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS		675	578	675	773					300	300	300	300									349	2.5	3.1	0.0	0.0	0.0	5.6	85.6%	114.4%			100.0%	100.0%					
HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS		675	713	675	653					300	320	300	300									284	3.6	3.4	0.0	0.0	0.0	7.0	105.6%	96.7%			106.7%	100.0%					
BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY		900	1058	4500	4800					300	330	2700	2660									180	7.7	41.4	0.0	0.0	0.0	49.1	117.5%	106.7%			110.0%	98.5%					
STONEBOW UNIT	Mortimer	710 - ADULT MENTAL ILLNESS		1035	1116	690	1093					690	690	690	977.5									538	3.4	3.8	0.0	0.0	0.0	7.2	107.8%	158.3%			100.0%	141.7%					
STONEBOW UNIT	Carlilupe	715 - OLD AGE PSYCHIATRY		690	793	1035	1789					345	345	1035	1874.5									283	4.0	12.9	0.0	0.0	0.0	16.9	114.9%	172.8%			100.0%	181.1%					
STONEBOW UNIT	Jenny Lind	710 - ADULT MENTAL ILLNESS		690	713	345	746					345	345	645	759									213	5.0	7.1	0.0	0.0	0.0	12.1	103.3%	216.2%			100.0%	220.0%					
OAK HOUSE	Oak House	710 - ADULT MENTAL ILLNESS		690	677	345	378					345	345	645	345									237	4.3	3.1	0.0	0.0	0.0	7.4	98.1%	109.6%			100.0%	100.0%					
CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE		1575	1530	1800	1950	112.5	112.5	0	0	450	435	675	690	0	0	0	0	0	311.7302	307.4285	115.8592	101.09	807	2.4	3.3	0.1	0.0	0.4	6.3	97.1%	108.3%	100.0%	-	96.7%	100.2%	-	-	98.6%	87.3%
CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE		900	885	1800	1755	0	0	0	0	450	450	450	450	0	0	0	0	0	231.7697	228.5714	86.1407	75.1599	600	2.2	3.7	0.0	0.0	0.4	6.4	98.3%	97.5%	-	-	100.0%	100.0%	-	-	98.6%	87.3%
DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE		1462.5	1462	1800	1807.5	0	0	0	0	450	457.5	675	660	0	0	0	0	0	352.5	390	342	352.25	764	2.5	3.2	0.0	0.0	0.5	6.8	100.0%	100.4%	-	-	101.7%	97.8%	-	-	110.6%	103.0%
LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE		117.5	1087.5	1792.5	1747.5	0	0	0	0	450	450	450	450	0	0	0	0	0	373	373	132.5	112.5	533	2.9	4.1	0.0	0.0	0.7	7.9	97.3%	97.5%	-	-	100.0%	0.0%	-	-	100.0%	89.4%
NORTH COTSWOLD HOSPITAL	North Cotswolds	300 - GENERAL MEDICINE		922.5	907.5	1620	1582.5	0	0	0	0	450	450	450	465	0	0	0	0	0	427.5	301.5	180	187.5	641	2.1	3.2	0.0	0.0	0.5	6.2	98.4%	97.7%	-	-	100.0%	103.3%	-	-	70.5%	104.2%
STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE		117.5	1102.5	1770	1702.5	127.5	125	0	0	450	450	450	450	0	0	0	0	0	397.5	397.5	340.35	340.35	640	2.4	3.4	0.2	0.0	0.6	7.1	98.7%	96.2%	98.0%	-	100.0%	100.0%	-	-	100.0%	100.0%
STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE		900	892.5	1350	1762.5	0	0	0	0	450	442.5	450	630	0	0	0	0	0	0	0	0	0	456	2.9	5.2	0.0	0.0	0.0	8.1	99.2%	130.6%	-	-	98.3%	140.0%	-	-		
TEWKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE		982.5	922.5	1590	1605	0	0	0	0	450	450	450	450	0	0	0	0	0	746	691.75	220	208	581	2.4	3.5	0.0	0.0	1.2	7.5	93.9%	100.9%	-	-	100.0%	100.0%	-	-	92.7%	94.5%
VALE COMMUNITY HOSPITAL	Vale	300 - GENERAL MEDICINE		1050	1012.5	1725	1882.5	0	0	0	0	450	442.5	450	532.5	0	0	0	0	0	517.75	693.75	315	253.5	582	2.5	4.1	0.0	0.0	1.2	8.2	96.4%	109.1%	-	-	98.3%	118.3%	-	-	134.0%	80.5%