

Hospital Site name	Ward name	Main 2 Specialities on each ward		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered allied		Non-registered allied		Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate registered allied health professionals (AHP) (%)	Average fill rate non-registered allied health professionals (AHP) (%)		
		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																				
WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS		930	945	1395	1425					620	640	310	340									452	3.5	3.9	0.0	0.0	0.0	0.0	7.4	101.6%	102.2%			103.2%	109.7%						
WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS		1395	1193	930	1313					620	585	310	515									496	3.6	3.7	0.0	0.0	0.0	7.3	85.5%	141.1%			94.4%	166.1%							
WOTTON LAWN HOSPITAL	Priory	710 - ADULT MENTAL ILLNESS		1395	1140	930	1305					620	640	310	370									541	3.3	3.1	0.0	0.0	0.0	6.4	81.7%	140.3%			103.2%	119.4%							
WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS		930	908	1395	1403					620	620	310	310									441	3.5	3.9	0.0	0.0	0.0	7.4	97.6%	100.5%			100.0%	100.0%							
WOTTON LAWN HOSPITAL	Montpellier	700 - LEARNING DISABILITY		930	915	1395	1358					620	600	620	640									341	4.4	5.9	0.0	0.0	0.0	10.3	98.4%	97.3%			96.8%	103.2%							
WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS		1395	1163	1395	2048					620	640	620	1530									290	6.2	12.3	0.0	0.0	0.0	18.5	83.3%	146.8%			103.2%	246.8%							
CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY		930	953	2325	2393					310	310	930	1140									430	2.9	8.2	0.0	0.0	0.0	11.1	102.4%	102.9%			100.0%	122.6%							
CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY		930	953	1163	1158					310	310	620	780									427	3.0	4.5	0.0	0.0	0.0	7.5	102.4%	99.6%			100.0%	125.8%							
CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY		930	893	1395	1733					310	310	620	670									511	2.4	4.7	0.0	0.0	0.0	7.1	96.0%	124.2%			100.0%	108.1%							
LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS		698	585	698	810					310	310	310	310									318	2.8	3.5	0.0	0.0	0.0	6.3	83.9%	116.1%			100.0%	100.0%							
HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS		698	660	698	750					310	310	310	310									288	3.4	3.7	0.0	0.0	0.0	7.1	94.6%	107.5%			100.0%	100.0%							
BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY		930	1200	4650	4733					310	320	2790	2730									212	7.2	35.2	0.0	0.0	0.0	42.4	129.0%	101.8%			103.2%	97.8%							
STONEBOW UNIT	Mortimer	710 - ADULT MENTAL ILLNESS		1070	1127	713	1116					713	840	713	1058									579	3.4	3.8	0.0	0.0	0.0	7.2	105.4%	156.5%			117.7%	148.4%							
STONEBOW UNIT	Carlisle	715 - OLD AGE PSYCHIATRY		713	789	1070	1906					356.5	357	1069.5	1932									330	3.5	11.6	0.0	0.0	0.0	15.1	110.7%	178.2%			100.0%	180.6%							
STONEBOW UNIT	Jenny Lind	710 - ADULT MENTAL ILLNESS		713	713	357	794					356.5	357	356.5	759									225	4.8	6.9	0.0	0.0	0.0	11.7	100.0%	222.6%			100.0%	212.9%							
OAK HOUSE	Oak House	710 - ADULT MENTAL ILLNESS		713	690	357	391					356.5	357	356.5	356.5									224	4.7	3.3	0.0	0.0	0.0	8.0	96.8%	109.7%			100.0%	100.0%							
CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE		1627.5	1575	1860	1867.5	150	161.5	0	0	465	457.5	697.5	675	0	0	0	0	0	300.0462	256.0715	115.3806	109.1591	789	2.6	3.2	0.2	0.0	0.3	0.1	6.4	96.8%	100.4%	107.7%	-	-	98.4%	96.8%	-	-	85.3%	94.6%
CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE		930	945	1860	1800	0	0	0	0	465	487.5	465	420	0	0	0	0	0	230.4537	196.6784	88.6193	83.8408	606	2.4	3.7	0.0	0.0	0.3	0.1	6.5	101.6%	96.8%	-	-	104.8%	90.3%	-	-	85.3%	94.6%	
DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE		1537.5	1515	1860	1950	0	0	0	0	465	465	697.5	682.5	0	0	0	0	0	345	326	306	277	742	2.7	3.5	0.0	0.0	0.4	0.4	7.0	98.5%	104.8%	-	-	100.0%	97.8%	-	-	94.5%	90.5%	
LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE		1155	1125	1845	1770	0	0	0	0	465	465	465	465	0	0	0	0	0	404	374	140.5	120.5	594	2.7	3.8	0.0	0.0	0.6	0.2	7.3	97.4%	95.9%	-	-	100.0%	100.0%	-	-	92.6%	85.8%	
NORTH COTSWOLD HOSPITAL	North Cotswolds	300 - GENERAL MEDICINE		937.5	937.5	1635	1605	0	0	0	0	465	465	465	465	0	0	0	0	0	375.5	368	202.5	180	660	2.1	3.1	0.0	0.0	0.6	0.3	6.1	100.0%	98.2%	-	-	100.0%	100.0%	-	-	98.0%	88.9%	
STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE		1162.5	1162.5	1837.5	1792.5	142.5	145.5	0	0	465	465	465	450	0	0	0	0	0	212.5108	212.5108	124.326	124.326	665	2.4	3.4	0.2	0.0	0.3	0.2	6.5	100.0%	97.6%	102.1%	-	-	100.0%	96.8%	-	-	100.0%	100.0%
STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE		930	930	1395	1477.5	0	0	0	0	465	472.5	465	457.5	0	0	0	0	0	152.9014	152.9014	89.4525	89.4525	485	2.9	4.0	0.0	0.0	0.3	0.2	7.4	100.0%	105.9%	-	-	101.6%	98.4%	-	-	100.0%	100.0%	
TEWKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE		1020	960	1627.5	1605	0	0	0	0	465	472.5	465	645	0	0	0	0	0	740.5	617.5	209	236.5	607	2.4	3.7	0.0	0.0	1.0	0.4	7.5	94.1%	98.6%	-	-	101.6%	138.7%	-	-	83.4%	113.2%	
VALE COMMUNITY HOSPITAL	Vale	300 - GENERAL MEDICINE		1132.5	1080	1755	1815	0	0	0	0	465	465	465	532.5	0	0	0	0	0	457.5	536.25	0	0	606	2.5	3.9	0.0	0.0	0.9	0.0	7.3	95.4%	103.4%	-	-	100.0%	114.5%	-	-	117.2%		