

Hospital Site name	Ward name	Main 2 Specialities on each ward		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered allied health		Non-registered allied		Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate registered allied health professionals (AHP) (%)	Average fill rate non-registered allied health professionals (AHP) (%)	
		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																			
WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS		870	863	1305	1523						580	580	290	480									404	3.6	5.0	0.0	0.0	0.0	0.0	8.6	99.1%	116.7%			100.0%	165.5%				
WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS		1305	968	870	1540						580	570	290	510									488	3.2	4.2	0.0	0.0	0.0	7.4	74.1%	177.0%			98.3%	175.9%					
WOTTON LAWN HOSPITAL	Priority	710 - ADULT MENTAL ILLNESS		1305	998	870	1320						580	660	290	370									462	3.6	3.7	0.0	0.0	0.0	7.3	96.4%	151.7%			113.8%	127.6%					
WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS		870	878	1305	1380						580	580	290	290									398	3.7	4.2	0.0	0.0	0.0	7.9	100.9%	105.7%			100.0%	100.0%					
WOTTON LAWN HOSPITAL	Montpellier	700 - LEARNING DISABILITY		870	765	1305	1350						580	550	580	610									251	5.2	7.8	0.0	0.0	0.0	13.0	87.9%	103.4%			94.8%	105.2%					
WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS		1305	990	1305	1725						580	560	580	820									284	5.2	9.0	0.0	0.0	0.0	14.2	71.3%	132.2%			96.6%	141.4%					
CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY		870	840	2175	2183						290	290	870	970									421	2.7	7.5	0.0	0.0	0.0	10.2	96.6%	100.3%			100.0%	111.5%					
CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY		870	855	1088	1125						290	870	580	870									369	4.7	5.4	0.0	0.0	0.0	10.1	98.3%	103.4%			300.0%	150.0%					
CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY		870	825	1305	1673						290	290	580	660									504	2.2	4.6	0.0	0.0	0.0	6.8	94.8%	128.2%			100.0%	113.8%					
LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS		653	518	653	795						290	290	290	290									288	2.8	3.8	0.0	0.0	0.0	6.6	79.3%	121.8%			100.0%	100.0%					
HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS		653	653	653	653						290	290	290	300									283	3.3	3.4	0.0	0.0	0.0	6.7	100.0%	100.0%			100.0%	103.4%					
BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY		870	1253	4350	4463						290	290	2610	2850									203	7.6	36.0	0.0	0.0	0.0	43.6	144.0%	102.6%			100.0%	109.2%					
STONEBOW UNIT	Mortimer	710 - ADULT MENTAL ILLNESS		1001	1058	667	1070						667	690	667	1035									525	3.3	4.0	0.0	0.0	0.0	7.3	4105.7%	160.3%			103.4%	155.2%					
STONEBOW UNIT	Cantlupe	715 - OLD AGE PSYCHIATRY		667	699	1001	2107						333.5	345	1000.5	2081.5									331	3.2	12.7	0.0	0.0	0.0	15.9	104.7%	210.6%			103.4%	208.0%					
STONEBOW UNIT	Jenny Lind	710 - ADULT MENTAL ILLNESS		667	667	334	443						333.5	334	333.5	471.5									219	4.6	4.2	0.0	0.0	0.0	8.8	100.0%	132.8%			100.0%	141.4%					
OAK HOUSE	Oak House	710 - ADULT MENTAL ILLNESS		667	645	334	391						333.5	334	333.5	333.5									219	4.5	3.3	0.0	0.0	0.0	7.8	96.6%	117.2%			100.0%	100.0%					
CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE		1522.5	1492.5	1740	1687.5	142.5	147	0	0	0	435	435	652.5	645	0	0	0	0	253.6957	248.682	95.691	90.1042	787	2.4	3.0	0.2	0.0	0.3	0.1	6.0	98.0%	97.0%	103.2%	-	100.0%	98.9%	-	-	98.0%	94.2%
CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE		870	870	1740	1762.5	0	0	0	0	0	435	435	435	450	0	0	0	0	189.0542	185.318	71.309	67.1457	586	2.2	3.8	0.0	0.0	0.3	0.1	6.4	100.0%	101.3%	-	-	100.0%	103.4%	-	-	98.0%	94.2%
DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE		1440	1425	1740	1777.5	0	0	0	0	0	435	435	652.5	645	0	0	0	0	375	362.5	287	272	695	2.7	3.5	0.0	0.0	0.5	0.4	7.1	99.0%	102.2%	-	-	100.0%	98.9%	-	-	96.7%	94.8%
LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE		1087.5	1042.5	1740	1627.5	0	0	0	0	0	435	427.5	435	435	0	0	0	0	358	343	219	214	502	2.9	4.1	0.0	0.0	0.7	0.4	8.1	95.9%	93.5%	-	-	98.3%	100.0%	-	-	95.8%	97.7%
NORTH COTSWOLD HOSPITAL	North Cotswolds	300 - GENERAL MEDICINE		907.5	915	1545	1515	0	0	0	0	0	435	435	435	435	0	0	0	0	391	391	195	52.5	624	2.2	3.1	0.0	0.0	0.6	0.1	6.0	100.8%	98.1%	-	-	100.0%	100.0%	-	-	100.0%	26.9%
STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE		1087.5	1065	1702.5	1627.5	120	120	0	0	0	435	435	435	420	0	0	0	0	239.25	229.39	114.55	127.165	621	2.4	3.3	0.2	0.0	0.4	0.2	6.5	97.9%	95.6%	100.0%	-	100.0%	96.6%	-	-	95.9%	111.0%
STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE		870	855	1305	1245	0	0	0	0	0	435	435	435	435	0	0	0	0	173.25	166.11	82.95	92.085	450	2.9	3.7	0.0	0.0	0.4	0.2	7.2	98.3%	95.4%	-	-	100.0%	100.0%	-	-	95.9%	111.0%
TENNESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE		930	855	1537.5	1552.5	0	0	0	0	0	435	427.5	435	457.5	0	0	0	0	706.5	643.5	288	286.75	572	2.3	3.5	0.0	0.0	1.1	0.5	7.4	95.2%	101.0%	-	-	98.3%	105.2%	-	-	91.1%	99.6%
VALE COMMUNITY HOSPITAL	Vale	300 - GENERAL MEDICINE		1005	1230	1642.5	1875	0	0	0	0	0	435	630	435	660	0	0	0	0	330	330	502.5	495	576	3.2	4.4	0.0	0.0	0.6	0.9	9.1	122.4%	114.2%	-	-	144.8%	151.7%	-	-	100.0%	98.5%