

NURSING STAFF FILL RATES	Day				Night				TOTAL STAFFING DAY/NIGHT		STAFF GROUP		CHPPD							
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Midnight Occupancy	Registered nurses/ midwives	Care staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Mar-2019																				
Gloucestershire																				
WL- Dean Ward	930	968	1395	1358	620	610	310	310	104.03%	97.31%	98.39%	100.00%	100.00%	98.92%	101.77%	97.80%	446	3.5	3.7	7.3
WL- Abbey Ward	1395	1208	930	1965	620	610	310	910	86.56%	211.29%	98.39%	293.55%	136.45%	163.44%	90.20%	231.85%	543	3.3	5.3	8.6
WL- Priory Ward	1395	1200	930	1155	620	610	310	360	86.02%	124.19%	98.39%	116.13%	101.29%	104.30%	89.83%	122.18%	520	3.5	2.9	6.4
WL- Kingsholm Ward	930	900	1395	1410	620	630	310	320	96.77%	101.08%	101.61%	103.23%	99.35%	102.15%	98.71%	101.47%	429	3.6	4.0	7.6
WL- Montpellier Unit	930	908	1395	1388	620	580	620	650	97.58%	99.46%	93.55%	104.84%	98.71%	99.19%	95.97%	101.12%	353	4.2	5.8	10.0
WL- Greyfriars PICU	1395	1230	1395	1590	620	620	620	780	88.17%	113.98%	100.00%	125.81%	101.08%	112.90%	91.81%	117.62%	292	6.3	8.1	14.5
CL - Willow Ward	930	923	2325	2343	310	320	930	930	99.19%	100.75%	103.23%	100.00%	100.31%	100.81%	100.20%	100.54%	480	2.6	6.8	9.4
CL - Chestnut Ward	930	840	1163	1380	310	310	620	670	90.32%	118.71%	100.00%	108.06%	106.09%	105.38%	92.74%	115.01%	403	2.9	5.1	7.9
CL - Mulberry Ward	930	930	1395	1688	310	310	620	620	100.00%	120.97%	100.00%	100.00%	112.58%	100.00%	100.00%	114.52%	532	2.3	4.3	6.7
WA - Laurel House	698	570	698	825	310	310	310	310	81.72%	118.28%	100.00%	100.00%	100.00%	100.00%	87.34%	112.66%	397	2.2	2.9	5.1
WA - Honeybourne	698	563	698	848	310	310	310	310	80.65%	121.51%	100.00%	100.00%	101.08%	100.00%	86.60%	114.89%	291	3.0	4.0	7.0
LD - Berkeley House	930	1065	4650	4553	310	380	2790	2390	114.52%	97.90%	122.58%	85.66%	100.67%	89.35%	116.53%	93.31%	186	7.8	37.3	45.1
Herefordshire																				
SB - Cantilupe Ward	713	725	1070	1886	356.5	391	1069.5	1851.5	101.61%	176.34%	109.68%	173.12%	146.45%	157.26%	104.30%	174.73%	309	3.6	12.1	15.7
SB - Jenny Lind Ward	713	806	357	611	356.5	357	356.5	644	113.04%	171.39%	100.00%	180.65%	132.49%	140.32%	108.70%	176.02%	243	4.8	5.2	9.9
SB - Mortimer Ward	1070	1081	713	817	713	713	713	713	101.08%	114.52%	100.00%	100.00%	106.45%	100.00%	100.65%	107.26%	586	3.1	2.6	5.7
WA - Oak House	713	736	357	357	356.5	357	356.5	356.5	103.23%	100.00%	100.00%	100.00%	102.15%	100.00%	102.15%	100.00%	255	4.3	2.8	7.1