

Hospital Site name	Ward name	Main 2 Specialities on each ward		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered		Non-registered		Registered Nursing		Non-registered Nursing		Registered allied		Non-registered allied		Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate Registered Nurses / Midwives (%)	Average fill rate Non-registered Nurses / Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-Registered Nursing Associates (%)	Average fill rate registered allied health professionals (AHP) (%)	Average fill rate non-registered allied health professionals (AHP) (%)		
		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																				
WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS		930	938	1395	1785					620	600	310	560									427	3.6	5.5	0.0	0.0	0.0	0.0	9.1	100.8%	128.0%			96.8%	180.6%						
WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS		1395	1005	930	1810					620	650	310	580									466	3.6	5.1	0.0	0.0	0.0	8.7	72.0%	194.6%			104.8%	187.1%							
WOTTON LAWN HOSPITAL	Priry	710 - ADULT MENTAL ILLNESS		1395	983	930	1545					620	650	310	500									485	3.4	4.2	0.0	0.0	0.0	7.6	70.4%	166.1%			104.8%	161.3%							
WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS		930	923	1395	1425					620	610	310	320									303	5.1	5.8	0.0	0.0	0.0	10.9	99.2%	102.2%			98.4%	103.2%							
WOTTON LAWN HOSPITAL	Montpellier	700 - LEARNING DISABILITY		930	810	1395	1410					620	620	620	600									255	5.6	7.9	0.0	0.0	0.0	13.5	87.1%	101.1%			100.0%	96.8%							
WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS		1395	1140	1395	1680					620	630	620	1000									281	6.3	9.5	0.0	0.0	0.0	15.8	81.7%	120.4%			101.6%	161.3%							
CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY		930	930	2325	2365					310	320	930	1000									488	2.6	6.9	0.0	0.0	0.0	9.5	100.0%	101.6%			103.2%	107.5%							
CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY		930	875	1163	1098					310	310	620	620									240	4.9	7.2	0.0	0.0	0.0	12.1	94.1%	94.4%			100.0%	100.0%							
CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY		930	938	1395	1778					310	310	620	710									493	2.5	5.0	0.0	0.0	0.0	7.5	100.8%	127.4%			100.0%	114.5%							
LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS		698	548	698	878					310	310	310	340									283	3.0	4.3	0.0	0.0	0.0	7.3	78.5%	125.8%			100.0%	109.7%							
HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS		698	675	698	743					310	310	310	310									291	3.4	3.6	0.0	0.0	0.0	7.0	96.8%	106.5%			100.0%	100.0%							
BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY		930	1140	4650	4860					310	350	2790	2920									217	6.9	35.9	0.0	0.0	0.0	42.8	122.6%	104.5%			112.9%	104.7%							
STONEBOW UNIT	Mortimer	710 - ADULT MENTAL ILLNESS		1070	1093	713	1070					713	725	713	1058									587	3.1	3.6	0.0	0.0	0.0	6.7	102.2%	150.0%			101.6%	148.4%							
STONEBOW UNIT	Carlilupe	715 - OLD AGE PSYCHIATRY		713	725	1070	2116					356.5	357	1069.5	1863									360	3.0	11.1	0.0	0.0	0.0	14.1	101.6%	197.8%			100.0%	174.2%							
STONEBOW UNIT	Jenny Lind	710 - ADULT MENTAL ILLNESS		713	713	357	621					356.5	368	356.5	471.5									221	4.9	4.9	0.0	0.0	0.0	9.8	100.0%	174.2%			103.2%	132.3%							
OAK HOUSE	Oak House	710 - ADULT MENTAL ILLNESS		713	679	357	391					356.5	357	356.5	356.5									264	3.9	2.8	0.0	0.0	0.0	6.7	95.2%	109.7%			100.0%	100.0%							
CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE		1627.5	1575	1860	1732.5	120	120	0	0	465	465	697.5	690	0	0	0	0	0	278.303	300.9985	119.7185	118.1582	762	2.7	3.2	0.2	0.0	0.4	0.2	6.7	96.8%	93.1%	100.0%	-	-	100.0%	98.9%	-	-	108.2%	98.7%
CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE		930	937.5	1860	1837.5	0	0	0	0	465	465	465	472.5	0	0	0	0	0	212.1969	229.5014	91.2814	90.0917	581	2.4	4.0	0.0	0.0	0.4	0.2	7.0	100.8%	98.8%	-	-	100.0%	101.6%	-	-	108.2%	98.7%	
DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE		1552.5	1537.5	1860	1912.5	0	0	0	0	465	465	697.5	697.5	0	0	0	0	0	362	294.5	299	242.5	715	2.8	3.7	0.0	0.0	0.4	0.3	7.2	99.0%	102.8%	-	-	100.0%	100.0%	-	-	81.4%	81.1%	
LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE		1162.5	1132.5	1860	1777.5	0	0	0	0	465	465	465	442.5	0	0	0	0	0	390.5	390.5	236.5	218.5	544	2.9	4.1	0.0	0.0	0.7	0.4	8.1	97.4%	95.6%	-	-	100.0%	95.5%	-	-	100.0%	92.4%	
NORTH COTSWOLD HOSPITAL	North Cotswolds	300 - GENERAL MEDICINE		975	1005	1665	1597.5	0	0	0	0	465	465	465	450	0	0	0	0	0	520.5	309	144.84	129.84	640	2.3	3.2	0.0	0.0	0.5	0.2	6.2	103.1%	95.9%	-	-	100.0%	96.8%	-	-	59.4%	89.6%	
STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE		1162.5	1117.5	1830	1695	140	157.75	0	0	465	465	465	465	0	0	0	0	0	231.3902	235.8427	196.1877	184.6391	65	2.6	3.5	0.3	0.0	0.4	0.3	7.1	96.1%	92.6%	112.7%	-	-	100.0%	100.0%	-	-	101.9%	94.1%
STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE		930	915	1395	1447.5	0	0	0	0	465	472.5	465	465	0	0	0	0	0	184.3597	187.9072	156.3122	147.1108	490	2.8	3.9	0.0	0.0	0.4	0.3	7.4	98.4%	103.8%	-	-	101.6%	100.0%	-	-	101.9%	94.1%	
TEWKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE		975	1072.5	1627.5	1875	0	0	0	0	465	472.5	465	660	0	0	0	0	0	693	663.5	347	308	568	2.7	4.5	0.0	0.0	1.2	0.5	8.9	110.0%	115.2%	-	-	101.6%	141.9%	-	-	95.7%	88.8%	
VALE COMMUNITY HOSPITAL	Vale	300 - GENERAL MEDICINE		1095	1350	1800	2085	0	0	0	0	465	645	465	720	0	0	0	0	0	566	539.25	517.5	480	596	3.3	4.7	0.0	0.0	0.9	0.8	9.7	123.3%	115.8%	-	-	138.7%	154.8%	-	-	95.3%	92.8%	