

NURSING STAFF FILL RATES	Day				Night				TOTAL STAFFING DAY/NIGHT		STAFF GROUP		CHPPD							
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Midnight Occupancy	Registered nurses/ midwives	Care staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
<i>Apr-2019</i>																				
<b>Gloucestershire</b>																				
WL- Dean Ward	900	930	1350	1545	600	610	300	410	103.33%	114.44%	101.67%	136.67%	110.00%	113.33%	102.67%	118.48%	421	3.7	4.6	8.3
WL- Abbey Ward	1350	1193	900	1560	600	580	300	640	88.33%	173.33%	96.67%	213.33%	122.33%	135.56%	90.90%	183.33%	520	3.4	4.2	7.6
WL- Priory Ward	1350	1110	900	1185	600	610	300	320	82.22%	131.67%	101.67%	106.67%	102.00%	103.33%	88.21%	125.42%	520	3.3	2.9	6.2
WL- Kingsholm Ward	900	885	1350	1455	600	590	300	360	98.33%	107.78%	98.33%	120.00%	104.00%	105.56%	98.33%	110.00%	434	3.4	4.2	7.6
WL- Montpellier Unit	900	825	1350	1395	600	530	600	630	91.67%	103.33%	88.33%	105.00%	98.67%	96.67%	90.33%	103.85%	336	4.0	6.0	10.1
WL- Greyfriars PICU	1350	1200	1350	1755	600	620	600	870	88.89%	130.00%	103.33%	145.00%	109.44%	124.17%	93.33%	134.62%	279	6.5	9.4	15.9
CL - Willow Ward	900	915	2250	2330	300	310	900	970	101.67%	103.56%	103.33%	107.78%	103.02%	106.67%	102.08%	104.76%	460	2.7	7.2	9.8
CL - Chestnut Ward	900	885	1125	1328	300	310	600	770	98.33%	118.00%	103.33%	128.33%	109.26%	120.00%	99.58%	121.59%	394	3.0	5.3	8.4
CL - Mulberry Ward	900	888	1350	1605	300	305	600	640	98.61%	118.89%	101.67%	106.67%	110.78%	105.00%	99.38%	115.13%	436	2.7	5.1	7.9
WA - Laurel House	675	510	675	848	300	300	300	300	75.56%	125.56%	100.00%	100.00%	100.56%	100.00%	83.08%	117.69%	344	2.4	3.3	5.7
WA - Honeybourne	675	518	675	833	300	300	300	300	76.67%	123.33%	100.00%	100.00%	100.00%	100.00%	83.85%	116.15%	270	3.0	4.2	7.2
LD - Berkeley House	900	1343	4500	4148	300	380	2700	2300	149.17%	92.17%	126.67%	85.19%	101.67%	89.33%	143.54%	89.55%	180	9.6	35.8	45.4
<b>Herefordshire</b>																				
SB - Cantilupe Ward	690	748	1035	1656	345	357	1035	1633	108.33%	160.00%	103.33%	157.78%	139.33%	144.17%	106.67%	158.89%	282	3.9	11.7	15.6
SB - Jenny Lind Ward	690	840	345	523	345	345	345	345	121.67%	151.45%	100.00%	100.00%	131.59%	100.00%	114.44%	125.72%	235	5.0	3.7	8.7
SB - Mortimer Ward	1035	1150	690	932	690	702	690	782	111.11%	135.00%	101.67%	113.33%	120.67%	107.50%	107.33%	124.17%	542	3.4	3.2	6.6
WA - Oak House	690	690	345	368	345	345	345	345	100.00%	106.67%	100.00%	100.00%	102.22%	100.00%	100.00%	103.33%	247	4.2	2.9	7.1