

| NURSING STAFF FILL RATES | Day | | | | Night | | | | TOTAL STAFFING DAY/NIGHT | | STAFF GROUP | | CHPPD | | | | | | | |
|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|---|------------------------------------|--------------------|-----------------------------|------------|---------|------|------|
| | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Midnight Occupancy | Registered nurses/ midwives | Care staff | Overall | | |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | | | | |
| <i>May-2019</i> | | | | | | | | | | | | | | | | | | | | |
| Gloucestershire | | | | | | | | | | | | | | | | | | | | |
| WL- Dean Ward | 930 | 930 | 1395 | 1830 | 620 | 620 | 310 | 630 | 100.00% | 131.18% | 100.00% | 203.23% | 118.71% | 134.41% | 100.00% | 144.28% | 447 | 3.5 | 5.5 | 9.0 |
| WL- Abbey Ward | 1395 | 1200 | 930 | 1643 | 620 | 630 | 310 | 650 | 86.02% | 176.61% | 101.61% | 209.68% | 122.26% | 137.63% | 90.82% | 184.88% | 502 | 3.6 | 4.6 | 8.2 |
| WL- Priory Ward | 1395 | 1238 | 930 | 1418 | 620 | 690 | 310 | 510 | 88.71% | 152.42% | 111.29% | 164.52% | 114.19% | 129.03% | 95.66% | 155.44% | 525 | 3.7 | 3.7 | 7.3 |
| WL- Kingsholm Ward | 930 | 923 | 1395 | 1433 | 620 | 600 | 310 | 330 | 99.19% | 102.69% | 96.77% | 106.45% | 101.29% | 100.00% | 98.23% | 103.37% | 447 | 3.4 | 3.9 | 7.3 |
| WL- Montpellier Unit | 930 | 840 | 1395 | 1403 | 620 | 550 | 620 | 690 | 90.32% | 100.54% | 88.71% | 111.29% | 96.45% | 100.00% | 89.68% | 103.85% | 303 | 4.6 | 6.9 | 11.5 |
| WL- Greyfriars PICU | 1395 | 1253 | 1395 | 2213 | 620 | 630 | 620 | 1270 | 89.78% | 158.60% | 101.61% | 204.84% | 124.19% | 153.23% | 93.42% | 172.83% | 281 | 6.7 | 12.4 | 19.1 |
| CL - Willow Ward | 930 | 983 | 2325 | 2378 | 310 | 320 | 930 | 1000 | 105.65% | 102.26% | 103.23% | 107.53% | 103.23% | 106.45% | 105.04% | 103.76% | 485 | 2.7 | 7.0 | 9.6 |
| CL - Chestnut Ward | 930 | 945 | 1163 | 1373 | 310 | 310 | 620 | 820 | 101.61% | 118.06% | 100.00% | 132.26% | 110.75% | 121.51% | 101.21% | 123.00% | 399 | 3.1 | 5.5 | 8.6 |
| CL - Mulberry Ward | 930 | 923 | 1395 | 1920 | 310 | 310 | 620 | 730 | 99.19% | 137.63% | 100.00% | 117.74% | 122.26% | 111.83% | 99.40% | 131.51% | 501 | 2.5 | 5.3 | 7.7 |
| WA - Laurel House | 698 | 488 | 698 | 908 | 310 | 310 | 310 | 310 | 69.89% | 130.11% | 100.00% | 100.00% | 100.00% | 100.00% | 79.16% | 120.84% | 346 | 2.3 | 3.5 | 5.8 |
| WA - Honeybourne | 698 | 653 | 698 | 773 | 310 | 310 | 310 | 310 | 93.55% | 110.75% | 100.00% | 100.00% | 102.15% | 100.00% | 95.53% | 107.44% | 265 | 3.6 | 4.1 | 7.7 |
| LD - Berkeley House | 930 | 1265 | 4650 | 4418 | 310 | 390 | 2790 | 2390 | 136.02% | 95.00% | 125.81% | 85.66% | 101.84% | 89.68% | 133.47% | 91.50% | 186 | 8.9 | 36.6 | 45.5 |
| Herefordshire | | | | | | | | | | | | | | | | | | | | |
| SB - Cantilupe Ward | 713 | 817 | 1070 | 1576 | 356.5 | 391 | 1069.5 | 1610 | 114.52% | 147.31% | 109.68% | 150.54% | 134.19% | 140.32% | 112.90% | 148.92% | 298 | 4.1 | 10.7 | 14.7 |
| SB - Jenny Lind Ward | 713 | 783 | 357 | 595 | 356.5 | 368 | 356.5 | 460 | 109.82% | 166.90% | 103.23% | 129.03% | 128.85% | 116.13% | 107.62% | 147.97% | 220 | 5.2 | 4.8 | 10.0 |
| SB - Mortimer Ward | 1070 | 1162 | 713 | 1093 | 713 | 725 | 713 | 1035 | 108.60% | 153.23% | 101.61% | 145.16% | 126.45% | 123.39% | 105.81% | 149.19% | 570 | 3.3 | 3.7 | 7.0 |
| WA - Oak House | 713 | 702 | 357 | 357 | 356.5 | 357 | 356.5 | 356.5 | 98.39% | 100.00% | 100.00% | 100.00% | 98.92% | 100.00% | 98.92% | 100.00% | 235 | 4.5 | 3.0 | 7.5 |