

Safe Staffing (Rota Fill Rates & CHPPD) Collection - May 2020

Only complete sites your organisation is accountable for				Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)										Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialities on each ward With Covid Status		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Overall	Average fill rate - Registered Nurses/Midwives (%)		Average fill rate - Non-registered Nurses/Midwives (care staff) (%)		Average fill rate - Registered Nursing Associates (%)		Average fill rate - Non-Registered Nursing Associates (%)		Average fill rate - Registered Nurses/Midwives (care staff) (%)		Average fill rate - Non-Registered Nursing Associates (%)		Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (care staff) (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)					
Total				25733.5	24070.5	37801.5	40343.5	275.0	275.0	0.0	0.0	9765.0	10092.5	13640.0	15042.5	0.0	0.0	0.0	0.0	5309.0	5017.3	1816.7	2161.7	7751	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
RTQ02	WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS - STANDARD	930	938	1395	1828					620	640	310	460									458	3.4	5.0	0.0	0.0	0.0	0.0	8.4	100.8%	131.0%	-	-	103.2%	148.4%	-	-	-	-			
RTQ02	WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS - STANDARD	1395	1140	930	1793					620	630	310	410									504	3.5	4.4	0.0	0.0	0.0	0.0	7.9	81.7%	192.7%	-	-	101.6%	132.3%	-	-	-	-			
RTQ02	WOTTON LAWN HOSPITAL	Priory	710 - ADULT MENTAL ILLNESS - STANDARD	1395	1238	930	1613					620	680	310	480									544	3.5	3.8	0.0	0.0	0.0	0.0	7.3	88.7%	173.4%	-	-	109.7%	154.8%	-	-	-	-			
RTQ02	WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS - STANDARD	930	1148	1395	2273					620	720	310	810									194	9.6	15.9	0.0	0.0	0.0	0.0	25.5	123.4%	162.9%	-	-	116.1%	261.3%	-	-	-	-			
RTQ02	WOTTON LAWN HOSPITAL	Montpellier	710 - ADULT MENTAL ILLNESS - STANDARD	930	938	1395	1898					620	630	620	880									279	5.6	10.0	0.0	0.0	0.0	0.0	15.6	100.8%	136.0%	-	-	101.6%	141.9%	-	-	-	-			
RTQ02	WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS - STANDARD	1395	900	1395	2205					620	547.5	620	980									263	5.5	12.1	0.0	0.0	0.0	0.0	17.6	64.5%	158.1%	-	-	88.3%	158.1%	-	-	-	-			
RTQ01	CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY - STANDARD	930	1193	2325	2310					310	310	930	1050									379	4.0	8.9	0.0	0.0	0.0	0.0	12.9	128.2%	99.4%	-	-	100.0%	112.9%	-	-	-	-			
RTQ01	CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY - STANDARD	930	990	1163	1343					310	320	620	630									409	3.2	4.8	0.0	0.0	0.0	0.0	8.0	106.5%	115.5%	-	-	103.2%	101.6%	-	-	-	-			
RTQ01	CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY - STANDARD	930	1065	1395	2055					310	350	620	970									302	4.7	10.0	0.0	0.0	0.0	0.0	14.7	114.5%	147.3%	-	-	112.9%	156.5%	-	-	-	-			
RTQ11	LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS - STANDARD	698	593	698	923					310	310	310	310									365	2.5	3.4	0.0	0.0	0.0	0.0	5.9	84.9%	132.3%	-	-	100.0%	100.0%	-	-	-	-			
RTQ13	HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS - STANDARD	698	810	698	735					310	310	310	310									278	4.0	3.8	0.0	0.0	0.0	0.0	7.8	116.1%	105.4%	-	-	100.0%	100.0%	-	-	-	-			
RTQ54	BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY - STANDARD	930	1245	4650	4875					310	340	2790	2960									217	7.3	36.1	0.0	0.0	0.0	0.0	43.4	133.9%	104.8%	-	-	109.7%	106.1%	-	-	-	-			
RTQ21	CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE - STANDARD	1627.5	1612.5	2325	1897.5	165	172.5	0	0	465	532.5	697.5	555	0	0	0	0	690.0662	690.076	95.945	95.945	342	6.3	7.2	0.5	0.0	2.0	0.3	16.3	99.1%	81.6%	104.5%	-	-	114.5%	79.6%	-	-	100.0%	100.0%		
RTQ21	CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE - STANDARD	1162.5	937.5	1860	1800	0	0	0	0	465	465	465	292.5	0	0	0	0	647.693	647.703	90.054	90.054	321	4.4	6.5	0.0	0.0	2.0	0.3	13.2	80.6%	96.8%	-	-	100.0%	62.9%	-	-	100.0%	100.0%			
RTQ85	DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE - STANDARD	1785	1950	2325	1927.5	0	0	0	0	465	472.5	697.5	652.5	0	0	0	0	397.5	300	284	343.5	386	6.3	6.7	0.0	0.0	0.8	0.9	14.7	109.2%	82.9%	-	-	101.6%	93.5%	-	-	75.5%	121.0%			
RTQ19	LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE - STANDARD	1395	1147.5	1845	1755	0	0	0	0	465	465	465	607.5	0	0	0	0	495	336	352.5	294.5	383	4.2	6.2	0.0	0.0	0.9	0.8	12.1	82.3%	95.1%	-	-	100.0%	130.6%	-	-	67.9%	83.5%			
RTQ29	NORTH COTSWOLD HOSPITAL	North Cotswold	300 - GENERAL MEDICINE - STANDARD	1627.5	967.5	2325	1657.5	0	0	0	0	465	465	697.5	465	0	0	0	0	723	594	189.71	174.71	660	2.2	3.2	0.0	0.0	0.9	0.3	6.6	59.4%	71.3%	-	-	100.0%	66.7%	-	-	82.2%	92.1%			
RTQ04	STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE - STANDARD	1395	1177.5	2025	1582.5	110	102.5	0	0	465	472.5	465	457.5	0	0	0	0	290.387	345.932	156.666	204.141	376	4.4	5.4	0.3	0.0	0.9	0.5	11.5	54.4%	78.1%	93.2%	-	-	101.6%	98.4%	-	-	119.1%	130.3%		
RTQ04	STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE - STANDARD	1162.5	1245	1860	1830	0	0	0	0	465	465	697.5	525	0	0	0	0	168.362	200.567	90.833	118.358	218	7.8	10.8	0.0	0.0	0.9	0.5	20.0	107.1%	98.4%	-	-	100.0%	75.3%	-	-	119.1%	130.3%			
RTQ87	TENKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE - STANDARD	1717.5	1800	2325	2092.5	0	0	0	0	465	502.5	697.5	637.5	0	0	0	0	1087.25	1210.75	354.5	360.5	420	5.5	6.5	0.0	0.0	2.9	0.9	15.8	104.8%	90.0%	-	-	108.1%	91.4%	-	-	111.4%	101.7%			
RTQ42	VALE COMMUNITY HOSPITAL	Peakview	300 - GENERAL MEDICINE - STANDARD	1770	1035	2542.5	1950	0	0	0	0	465	465	697.5	600	0	0	0	0	809.75	692.25	202.5	480	453	3.3	5.6	0.0	0.0	1.5	1.1	11.5	58.5%	76.3%	-	-	100.0%	86.0%	-	-	85.5%	95.5%			