

NURSING STAFF FILL RATES	Day				Night				TOTAL STAFFING DAY/NIGHT		STAFF GROUP		CHPPD							
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Midnight Occupancy	Registered nurses/ midwives	Care staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
<i>Jun-2019</i>																				
Gloucestershire																				
WL- Dean Ward	900	900	1350	1800	600	600	300	670	100.00%	133.33%	100.00%	223.33%	120.00%	141.11%	100.00%	149.70%	438	3.4	5.6	9.1
WL- Abbey Ward	1350	1163	900	2013	600	590	300	930	86.11%	223.61%	98.33%	310.00%	141.11%	168.89%	89.87%	245.21%	506	3.5	5.8	9.3
WL- Priory Ward	1350	1223	900	1178	600	610	300	350	90.56%	130.83%	101.67%	116.67%	106.67%	106.67%	93.97%	127.29%	527	3.5	2.9	6.4
WL- Kingsholm Ward	900	893	1350	1358	600	600	300	300	99.17%	100.56%	100.00%	100.00%	100.00%	100.00%	99.50%	100.45%	428	3.5	3.9	7.4
WL- Montpellier Unit	900	900	1350	1298	600	630	600	570	100.00%	96.11%	105.00%	95.00%	97.67%	100.00%	102.00%	95.77%	287	5.3	6.5	11.8
WL- Greyfriars PICU	1350	1268	1350	1950	600	650	600	1160	93.89%	144.44%	108.33%	193.33%	119.17%	150.83%	98.33%	159.49%	292	6.6	10.7	17.2
CL - Willow Ward	900	908	2250	2355	300	300	900	960	100.83%	104.67%	100.00%	106.67%	103.57%	105.00%	100.63%	105.24%	470	2.6	7.1	9.6
CL - Chestnut Ward	900	885	1125	1163	300	300	600	640	98.33%	103.33%	100.00%	106.67%	101.11%	104.44%	98.75%	104.49%	406	2.9	4.4	7.4
CL - Mulberry Ward	900	885	1350	2055	300	300	600	960	98.33%	152.22%	100.00%	160.00%	130.67%	140.00%	98.75%	154.62%	515	2.3	5.9	8.2
WA - Laurel House	675	630	675	758	300	300	300	300	93.33%	112.22%	100.00%	100.00%	102.78%	100.00%	95.38%	108.46%	368	2.5	2.9	5.4
WA - Honeybourne	675	585	675	780	300	300	300	340	86.67%	115.56%	100.00%	113.33%	101.11%	106.67%	90.77%	114.87%	279	3.2	4.0	7.2
LD - Berkeley House	900	1118	4500	4193	300	390	2700	2300	124.17%	93.17%	130.00%	85.19%	98.33%	89.67%	125.63%	90.17%	180	8.4	36.1	44.4
Herefordshire																				
SB - Cantilupe Ward	690	759	1035	1380	345	426	1035	1299.5	110.00%	133.33%	123.33%	125.56%	124.00%	125.00%	114.44%	129.44%	322	3.7	8.3	12.0
SB - Jenny Lind Ward	690	647	345	631	345	357	345	513.25	93.70%	182.75%	103.33%	148.77%	123.38%	126.05%	96.91%	165.76%	225	4.5	5.1	9.5
SB - Mortimer Ward	1035	1116	690	1564	690	771	690	1426	107.78%	226.67%	111.67%	206.67%	155.33%	159.17%	109.33%	216.67%	580	3.3	5.2	8.4
WA - Oak House	690	665	345	449	345	345	345	425.5	96.38%	130.00%	100.00%	123.33%	107.58%	111.67%	97.58%	126.67%	288	3.5	3.0	6.5