Safe Staffing (Rota Fill Rates & CHPPD) Collection - June 2020

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total				**23745.0**	**21761.0**	**34485.0**	**39860.5**	**222.5**	**200.0**	**0.0**	**0.0**	**9450.0**	**9727.5**	**12487.5**	**14185.0**	**0.0**	**0.0**	**0.0**	**0.0**	**6590.2**	**6206.7**	**2039.2**	**1732.5**	**8319**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS - STANDARD		900	878	1350	1718					600	640	300	540									419	3.6	5.4	0.0	0.0	0.0	0.0	9.0	97.5%	127.2%	-	-	106.7%	180.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS - STANDARD		1350	1065	900	1613					600	600	300	340									434	3.8	4.5	0.0	0.0	0.0	0.0	8.3	78.9%	179.2%	-	-	100.0%	113.3%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Priory	710 - ADULT MENTAL ILLNESS - STANDARD		1350	983	900	1598					600	640	300	380									467	3.5	4.2	0.0	0.0	0.0	0.0	7.7	72.8%	177.5%	-	-	106.7%	126.7%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS - STANDARD		900	968	1350	1868					600	680	300	610									417	4.0	5.9	0.0	0.0	0.0	0.0	9.9	107.5%	138.3%	-	-	113.3%	203.3%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Montpellier	710 - ADULT MENTAL ILLNESS - STANDARD		900	863	1350	2025					600	600	600	880									254	5.8	11.4	0.0	0.0	0.0	0.0	17.2	95.8%	150.0%	-	-	100.0%	146.7%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS - STANDARD		1350	855	1350	2445					600	570	600	1120									268	5.3	13.3	0.0	0.0	0.0	0.0	18.6	63.3%	181.1%	-	-	95.0%	186.7%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY - STANDARD		900	863	2250	2595					300	310	900	980									401	2.9	8.9	0.0	0.0	0.0	0.0	11.8	95.8%	115.3%	-	-	103.3%	108.9%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY - STANDARD		900	900	1125	1455					300	300	600	600									414	2.9	5.0	0.0	0.0	0.0	0.0	7.9	100.0%	129.3%	-	-	100.0%	100.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY - STANDARD		900	945	1350	1833					300	390	600	740									497	2.7	5.2	0.0	0.0	0.0	0.0	7.9	105.0%	135.7%	-	-	130.0%	123.3%	-	-	-	-
RTQ11	LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS - STANDARD		675	578	675	848					300	300	300	300									360	2.4	3.2	0.0	0.0	0.0	0.0	5.6	85.6%	125.6%	-	-	100.0%	100.0%	-	-	-	-
RTQ13	HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS - STANDARD		675	773	675	750					300	300	300	300									286	3.8	3.7	0.0	0.0	0.0	0.0	7.5	114.4%	111.1%	-	-	100.0%	100.0%	-	-	-	-
RTQ54	BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY - STANDARD		900	1155	4500	4740					300	370	2700	2640									210	7.3	35.1	0.0	0.0	0.0	0.0	42.4	128.3%	105.3%	-	-	123.3%	97.8%	-	-	-	-
RTQ21	CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE - STANDARD		1335	1312.5	1890	1672.5	90	67.5	0	0	450	427.5	555	435	0	0	0	0	789.47671	688.62534	110.44512	107.6372	307	5.7	6.9	0.2	0.0	2.2	0.4	15.4	98.3%	88.5%	75.0%	-	95.0%	78.4%	-	-	87.2%	97.5%
RTQ21	CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE - STANDARD		1125	907.5	1687.5	1815	0	0	0	0	450	450	450	450	0	0	0	0	897.48329	782.83466	125.55488	122.3628	349	3.9	6.5	0.0	0.0	2.2	0.4	13.0	80.7%	107.6%	-	-	100.0%	100.0%	-	-	87.2%	97.5%
RTQ85	DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE - STANDARD		1530	1777.5	1897.5	1852.5	0	0	0	0	450	450	555	637.5	0	0	0	0	457.5	294	497	276.5	407	5.5	6.1	0.0	0.0	0.7	0.7	13.0	116.2%	97.6%	-	-	100.0%	114.9%	-	-	64.3%	55.6%
RTQ19	LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE - STANDARD		1350	1087.5	1800	1777.5	0	0	0	0	450	450	450	435	0	0	0	0	598.5	481	242.5	242.5	396	3.9	5.6	0.0	0.0	1.2	0.6	11.3	80.6%	98.8%	-	-	100.0%	96.7%	-	-	80.4%	100.0%
RTQ29	NORTH COTSWOLD HOSPITAL	North Cotswold	300 - GENERAL MEDICINE - STANDARD		1342.5	1020	1905	1770	0	0	0	0	450	450	555	457.5	0	0	0	0	813.25	823.25	219.71	182.04	621	2.4	3.6	0.0	0.0	1.3	0.3	7.6	76.0%	92.9%	-	-	100.0%	82.4%	-	-	101.2%	82.9%
RTQ04	STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE - STANDARD		1350	1125	1860	1485	132.5	132.5	0	0	450	450	450	450	0	0	0	0	468.8178	494.4701	230.87065	222.02503	424	3.7	4.6	0.3	0.0	1.2	0.5	10.3	83.3%	79.8%	100.0%	-	100.0%	100.0%	-	-	105.5%	96.2%
RTQ04	STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE - STANDARD		1162.5	1102.5	1687.5	1687.5	0	0	0	0	450	427.5	555	562.5	0	0	0	0	326.1822	344.0299	160.62935	154.47497	295	5.2	7.6	0.0	0.0	1.2	0.5	14.5	94.8%	100.0%	-	-	95.0%	101.4%	-	-	105.5%	96.2%
RTQ87	TEWKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE - STANDARD		1380	1575	1867.5	2107.5	0	0	0	0	450	472.5	562.5	750	0	0	0	0	1421	1376	362.5	335	512	4.0	5.6	0.0	0.0	2.7	0.7	13.0	114.1%	112.9%	-	-	105.0%	133.3%	-	-	96.8%	92.4%
RTQ42	VALE COMMUNITY HOSPITAL	Peakview	300 - GENERAL MEDICINE - STANDARD		1470	1027.5	2115	2205	0	0	0	0	450	450	555	577.5	0	0	0	0	818	922.5	90	90	581	2.5	4.8	0.0	0.0	1.6	0.2	9.1	69.9%	104.3%	-	-	100.0%	104.1%	-	-	112.8%	100.0%