

NURSING STAFF FILL RATES	Day				Night				TOTAL STAFFING DAY/NIGHT		STAFF GROUP		CHPPD							
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Midnight Occupancy	Registered nurses/ midwives	Care staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
<i>Jul-2019</i>																				
Gloucestershire																				
WL- Dean Ward	930	938	1395	1673	620	630	310	490	100.81%	119.89%	101.61%	158.06%	112.26%	120.43%	101.13%	126.83%	448	3.5	4.8	8.3
WL- Abbey Ward	1395	1125	930	2138	620	590	310	960	80.65%	229.84%	95.16%	309.68%	140.32%	166.67%	85.11%	249.80%	522	3.3	5.9	9.2
WL- Priory Ward	1395	1283	930	1208	620	670	310	400	91.94%	129.84%	108.06%	129.03%	107.10%	115.05%	96.90%	129.64%	527	3.7	3.1	6.8
WL- Kingsholm Ward	930	908	1395	1425	620	620	310	320	97.58%	102.15%	100.00%	103.23%	100.32%	101.08%	98.55%	102.35%	441	3.5	4.0	7.4
WL- Montpellier Unit	930	878	1395	1425	620	620	620	630	94.35%	102.15%	100.00%	101.61%	99.03%	100.81%	96.61%	101.99%	306	4.9	6.7	11.6
WL- Greyfriars PICU	1395	1388	1395	1905	620	720	620	1180	99.46%	136.56%	116.13%	190.32%	118.01%	153.23%	104.59%	153.10%	284	7.4	10.9	18.3
CL - Willow Ward	930	983	2325	2325	310	310	930	930	105.65%	100.00%	100.00%	100.00%	101.61%	100.00%	104.23%	100.00%	473	2.7	6.9	9.6
CL - Chestnut Ward	930	870	1163	1268	310	310	620	620	93.55%	109.03%	100.00%	100.00%	102.15%	100.00%	95.16%	105.89%	382	3.1	4.9	8.0
CL - Mulberry Ward	930	938	1395	1815	310	310	620	810	100.81%	130.11%	100.00%	130.65%	118.39%	120.43%	100.60%	130.27%	477	2.6	5.5	8.1
WA - Laurel House	698	675	698	840	310	310	310	310	96.77%	120.43%	100.00%	100.00%	108.60%	100.00%	97.77%	114.14%	363	2.7	3.2	5.9
WA - Honeybourne	698	585	698	818	310	310	310	310	83.87%	117.20%	100.00%	100.00%	100.54%	100.00%	88.83%	111.91%	295	3.0	3.8	6.9
LD - Berkeley House	930	1118	4650	4440	310	390	2790	2400	120.16%	95.48%	125.81%	86.02%	99.60%	90.00%	121.57%	91.94%	186	8.1	36.8	44.9
Herefordshire																				
SB - Cantilupe Ward	713	759	1070	1587	356.5	391	1069.5	1621.5	106.45%	148.39%	109.68%	151.61%	131.61%	141.13%	107.53%	150.00%	358	3.2	9.0	12.2
SB - Jenny Lind Ward	713	733	357	552	356.5	357	356.5	414	102.73%	154.84%	100.00%	116.13%	120.10%	108.06%	101.82%	135.48%	245	4.4	3.9	8.4
SB - Mortimer Ward	1070	1116	713	1196	713	759	713	1092.5	104.30%	167.74%	106.45%	153.23%	129.68%	129.84%	105.16%	160.48%	532	3.5	4.3	7.8
WA - Oak House	713	667	357	679	356.5	368	356.5	586.5	93.55%	190.32%	103.23%	164.52%	125.81%	133.87%	96.77%	177.42%	286	3.6	4.4	8.0