Safe Staffing (Rota Fill Rates & CHPPD) Collection - July 2020

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total				**23648.5**	**22375.5**	**34014.0**	**38881.0**	**327.5**	**327.5**	**0.0**	**0.0**	**9765.0**	**10017.5**	**12327.5**	**14005.0**	**0.0**	**0.0**	**0.0**	**0.0**	**3851.0**	**3658.5**	**2360.9**	**1951.4**	**9027**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS - STANDARD		930	930	1395	1500					620	630	310	390									389	4.0	4.9	0.0	0.0	0.0	0.0	8.9	100.0%	108.0%	-	-	102.0%	126.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS - STANDARD		1395	1163	930	1393					620	620	310	420									430	4.1	4.2	0.0	0.0	0.0	0.0	8.3	83.0%	150.0%	-	-	100.0%	135.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Priory	710 - ADULT MENTAL ILLNESS - STANDARD		1395	1200	930	1298					620	660	310	370									526	3.5	3.2	0.0	0.0	0.0	0.0	6.7	86.0%	140.0%	-	-	106.0%	119.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS - STANDARD		930	968	1395	1478					620	620	310	340									447	3.6	4.1	0.0	0.0	0.0	0.0	7.7	104.0%	106.0%	-	-	100.0%	110.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Montpellier	710 - ADULT MENTAL ILLNESS - STANDARD		930	930	1395	1455					620	610	620	610									292	5.3	7.1	0.0	0.0	0.0	0.0	12.4	100.0%	104.0%	-	-	98.0%	98.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS - STANDARD		1395	983	1395	2558					620	630	620	1260									271	6.0	14.1	0.0	0.0	0.0	0.0	20.1	80.0%	183.0%	-	-	102.0%	203.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY - STANDARD		930	930	2325	2385					310	310	930	930									417	3.0	7.9	0.0	0.0	0.0	0.0	10.9	100.0%	103.0%	-	-	100.0%	100.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY - STANDARD		930	938	1163	1328					310	310	620	620									412	3.0	4.7	0.0	0.0	0.0	0.0	7.7	101.0%	114.0%	-	-	100.0%	100.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY - STANDARD		930	930	1395	1830					310	310	620	670									509	2.4	4.9	0.0	0.0	0.0	0.0	7.3	100.0%	131.0%	-	-	100.0%	108.0%	-	-	-	-
RTQ11	LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS - STANDARD		698	533	698	870					310	310	310	310									387	2.2	3.0	0.0	0.0	0.0	0.0	5.2	76.0%	125.0%	-	-	100.0%	100.0%	-	-	-	-
RTQ13	HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS - STANDARD		698	623	698	773					310	310	310	310									282	3.3	3.8	0.0	0.0	0.0	0.0	7.1	89.0%	111.0%	-	-	100.0%	100.0%	-	-	-	-
RTQ54	BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY - STANDARD		930	1350	4650	4988					310	490	2790	2810									217	8.5	35.9	0.0	0.0	0.0	0.0	44.4	145.0%	107.0%	-	-	158.0%	101.0%	-	-	-	-
RTQ21	CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE - STANDARD		1320	1560	1867.5	2280	165	165	0	0	465	457.5	547.5	930	0	0	0	0	214.03815	294.0969	88.858	85.396	555	3.6	5.8	0.3	0.0	0.5	0.2	10.4	118.0%	122.0%	100.0%	-	98.0%	170.0%	-	-	137.0%	96.0%
RTQ21	CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE - STANDARD		1170	945	1627.5	1890	0	0	0	0	465	465	465	472.5	0	0	0	0	156.91185	215.6031	65.142	62.604	407	3.5	5.8	0.0	0.0	0.5	0.2	10.0	81.0%	116.0%	-	-	100.0%	102.0%	-	-	137.0%	96.0%
RTQ85	DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE - STANDARD		1312.5	1537.5	1627.5	1942.5	0	0	0	0	465	472.5	465	637.5	0	0	0	0	487.5	254	495.5	327.5	478	4.2	5.4	0.0	0.0	0.5	0.7	10.8	117.0%	119.0%	-	-	102.0%	137.0%	-	-	52.0%	66.0%
RTQ19	LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE - STANDARD		1395	1147.5	1860	1785	0	0	0	0	465	465	465	465	0	0	0	0	396	396	261.5	210.5	367	4.4	6.1	0.0	0.0	1.1	0.6	12.2	82.0%	96.0%	-	-	100.0%	100.0%	-	-	100.0%	80.0%
RTQ29	NORTH COTSWOLD HOSPITAL	North Cotswold	300 - GENERAL MEDICINE - STANDARD		1162.5	1102.5	1635	1755	0	0	0	0	465	472.5	465	465	0	0	0	0	403.5	257.5	174.37	181.37	610	2.6	3.6	0.0	0.0	0.4	0.3	6.9	95.0%	107.0%	-	-	102.0%	100.0%	-	-	64.0%	104.0%
RTQ04	STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE - STANDARD		1387.5	1200	1770	1635	162.5	162.5	0	0	465	450	465	450	0	0	0	0	265.2295	251.5255	228.4	151.0295	493	3.3	4.2	0.3	0.0	0.5	0.3	8.6	86.0%	92.0%	100.0%	-	97.0%	97.0%	-	-	95.0%	66.0%
RTQ04	STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE - STANDARD		1162.5	915	1627.5	1395	0	0	0	0	465	465	465	480	0	0	0	0	199.2705	188.9745	171.6	113.4705	371	3.7	5.1	0.0	0.0	0.5	0.3	9.6	79.0%	86.0%	-	-	100.0%	103.0%	-	-	95.0%	66.0%
RTQ87	TEWKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE - STANDARD		1267.5	1365	1627.5	2100	0	0	0	0	465	487.5	465	600	0	0	0	0	836.75	759	328	291	566	3.3	4.8	0.0	0.0	1.3	0.5	9.9	108.0%	129.0%	-	-	105.0%	129.0%	-	-	91.0%	89.0%
RTQ42	VALE COMMUNITY HOSPITAL	Peakview	300 - GENERAL MEDICINE - STANDARD		1380	1125	2002.5	2242.5	0	0	0	0	465	472.5	465	465	0	0	0	0	891.75	1041.75	547.5	528.5	601	2.7	4.5	0.0	0.0	1.7	0.9	9.8	82.0%	112.0%	-	-	102.0%	100.0%	-	-	117.0%	97.0%