

NURSING STAFF FILL RATES	Day				Night			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<i>Aug-2019</i>								
Gloucestershire								
WL- Dean Ward	930	915	1395	1590	620	620	310	435
WL- Abbey Ward	1395	1050	930	2003	620	610	310	780
WL- Priory Ward	1395	1103	930	1245	620	620	310	340
WL- Kingsholm Ward	930	900	1395	1463	620	620	310	310
WL- Montpellier Unit	930	810	1395	1425	620	590	620	650
WL- Greyfriars PICU	1395	1148	1395	1965	620	650	620	1150
CL - Willow Ward	930	998	2325	2490	310	310	930	1110
CL - Chestnut Ward	930	908	1163	1215	310	310	620	660
CL - Mulberry Ward	930	923	1395	1680	310	310	620	650
WA - Laurel House	698	645	698	795	310	310	310	340
WA - Honeybourne	698	548	698	825	310	310	310	310
LD - Berkeley House	930	1268	4650	4385	310	370	2790	2410
Herefordshire								
SB - Cantilupe Ward	713	759	1070	1587	356.5	391	1069.5	1621.5
SB - Jenny Lind Ward	713	733	357	552	356.5	357	356.5	414
SB - Mortimer Ward	1070	1116	713	1196	713	759	713	1092.5
WA - Oak House	713	667	357	679	356.5	368	356.5	586.5

Day		Night	
Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
98.39%	113.98%	100.00%	140.32%
75.27%	215.32%	98.39%	251.61%
79.03%	133.87%	100.00%	109.68%
96.77%	104.84%	100.00%	100.00%
87.10%	102.15%	95.16%	104.84%
82.26%	140.86%	104.84%	185.48%
107.26%	107.10%	100.00%	119.35%
97.58%	104.52%	100.00%	106.45%
99.19%	120.43%	100.00%	104.84%
92.47%	113.98%	100.00%	109.68%
78.49%	118.28%	100.00%	100.00%
136.29%	94.30%	119.35%	86.38%
106.45%	148.39%	109.68%	151.61%
102.73%	154.84%	100.00%	116.13%
104.30%	167.74%	106.45%	153.23%
93.55%	190.32%	103.23%	164.52%

TOTAL STAFFING DAY/NIGHT	
Average fill rate - All staff DAY (%)	Average fill rate - All staff NIGHT (%)
107.74%	113.44%
131.29%	149.46%
100.97%	103.23%
101.61%	100.00%
96.13%	100.00%
111.56%	145.16%
107.14%	114.52%
101.43%	104.30%
111.94%	103.23%
103.23%	104.84%
98.39%	100.00%
101.30%	89.68%
131.61%	141.13%
120.10%	108.06%
129.68%	129.84%
125.81%	133.87%

STAFF GROUP	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
99.03%	118.77%
82.38%	224.40%
85.48%	127.82%
98.06%	103.96%
90.32%	102.98%
89.21%	154.59%
105.44%	110.60%
98.19%	105.19%
99.40%	115.63%
94.79%	112.66%
85.11%	112.66%
132.06%	91.33%
107.53%	150.00%
101.82%	135.48%
105.16%	160.48%
96.77%	177.42%

CHPPD			
Midnight Occupancy	Registered nurses/ midwives	Care staff	Overall
446	3.4	4.5	8.0
531	3.1	5.2	8.4
496	3.5	3.2	6.7
442	3.4	4.0	7.4
328	4.3	6.3	10.6
302	6.0	10.3	16.3
484	2.7	7.4	10.1
365	3.3	5.1	8.5
484	2.5	4.8	7.4
333	2.9	3.4	6.3
258	3.3	4.4	7.7
186	8.8	36.5	45.3
293	3.9	11.0	14.9
237	4.6	4.1	8.7
506	3.7	4.5	8.2
265	3.9	4.8	8.7