Safe Staffing (Rota Fill Rates & CHPPD) Collection - August 2020

Only complete sites your organisation is accountable for					Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																				
	Total				**23986.0**	**22187.5**	**34501.5**	**39005.0**	**250.0**	**237.5**	**0.0**	**0.0**	**9765.0**	**9912.5**	**12477.5**	**14517.5**	**0.0**	**0.0**	**0.0**	**0.0**	**3814.5**	**3184.0**	**2000.0**	**1703.5**	**9435**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS - STANDARD		930	908	1395	1650					620	610	310	490									450	3.4	4.8	0.0	0.0	0.0	0.0	8.2	98.0%	118.0%	-	-	98.0%	158.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS - STANDARD		1395	1163	930	1358					620	630	310	420									539	3.3	3.3	0.0	0.0	0.0	0.0	6.6	83.0%	146.0%	-	-	102.0%	135.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Priory	710 - ADULT MENTAL ILLNESS - STANDARD		1395	1103	930	1320					620	670	310	350									535	3.3	3.1	0.0	0.0	0.0	0.0	6.4	79.0%	142.0%	-	-	108.0%	113.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS - STANDARD		930	1005	1395	1448					620	620	310	350									437	3.7	4.1	0.0	0.0	0.0	0.0	7.8	108.0%	104.0%	-	-	100.0%	113.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Montpellier	710 - ADULT MENTAL ILLNESS - STANDARD		930	885	1395	1458					620	620	620	610									304	5.0	6.8	0.0	0.0	0.0	0.0	11.8	95.0%	105.0%	-	-	100.0%	98.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS - STANDARD		1395	1005	1395	2430					620	680	620	1240									245	6.9	15.0	0.0	0.0	0.0	0.0	21.9	72.0%	174.0%	-	-	110.0%	200.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY - STANDARD		930	930	2325	2325					310	310	930	930									389	3.2	8.4	0.0	0.0	0.0	0.0	11.6	100.0%	100.0%	-	-	100.0%	100.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY - STANDARD		930	975	1163	1298					310	310	620	650									406	3.2	4.8	0.0	0.0	0.0	0.0	8.0	105.0%	112.0%	-	-	100.0%	105.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY - STANDARD		930	908	1395	1875					310	310	620	770									522	2.3	5.1	0.0	0.0	0.0	0.0	7.4	98.0%	134.0%	-	-	100.0%	124.0%	-	-	-	-
RTQ11	LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS - STANDARD		698	510	698	983					310	310	310	380									351	2.3	3.9	0.0	0.0	0.0	0.0	6.2	73.0%	141.0%	-	-	100.0%	123.0%	-	-	-	-
RTQ13	HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS - STANDARD		698	555	698	840					310	310	310	310									302	2.9	3.8	0.0	0.0	0.0	0.0	6.7	80.0%	120.0%	-	-	100.0%	100.0%	-	-	-	-
RTQ54	BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY - STANDARD		930	1373	4650	5010					310	430	2790	2910									217	8.3	36.5	0.0	0.0	0.0	0.0	44.8	148.0%	108.0%	-	-	139.0%	104.0%	-	-	-	-
RTQ21	CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE - STANDARD		1627.5	1612.5	2325	2482.5	150	150	0	0	465	472.5	697.5	907.5	0	0	0	0	156.57534	154.38356	80	80	560	3.7	6.1	0.3	0.0	0.3	0.1	10.5	99.0%	107.0%	100.0%	-	102.0%	130.0%	-	-	99.0%	100.0%
RTQ21	CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE - STANDARD		1170	1020	1627.5	1867.5	0	0	0	0	465	465	465	457.5	0	0	0	0	129.17466	127.36644	66	66	462	3.2	5.0	0.0	0.0	0.3	0.1	8.6	87.0%	115.0%	-	-	100.0%	98.0%	-	-	99.0%	100.0%
RTQ85	DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE - STANDARD		1372.5	1537.5	1627.5	1845	0	0	0	0	465	465	465	690	0	0	0	0	375	187.5	357	216	485	4.1	5.2	0.0	0.0	0.4	0.4	10.1	112.0%	113.0%	-	-	100.0%	148.0%	-	-	50.0%	61.0%
RTQ19	LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE - STANDARD		1395	1162.5	1860	1687.5	0	0	0	0	465	457.5	465	480	0	0	0	0	369	196.5	215	169.5	414	3.9	5.2	0.0	0.0	0.5	0.4	10.0	83.0%	91.0%	-	-	98.0%	103.0%	-	-	53.0%	79.0%
RTQ29	NORTH COTSWOLD HOSPITAL	North Cotswold	300 - GENERAL MEDICINE - STANDARD		1162.5	1162.5	1627.5	1732.5	0	0	0	0	465	465	465	465	0	0	0	0	485.5	421.25	212.04	174.03	616	2.6	3.6	0.0	0.0	0.7	0.3	7.2	100.0%	106.0%	-	-	100.0%	100.0%	-	-	87.0%	82.0%
RTQ04	STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE - STANDARD		1395	1170	1822.5	1687.5	100	87.5	0	0	465	435	465	472.5	0	0	0	0	293.50746	260.32836	141.50746	133	570	2.8	3.8	0.2	0.0	0.5	0.2	7.5	84.0%	93.0%	88.0%	-	94.0%	102.0%	-	-	89.0%	94.0%
RTQ04	STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE - STANDARD		1162.5	1027.5	1627.5	1335	0	0	0	0	465	457.5	465	510	0	0	0	0	223.99254	198.67164	107.99254	101.5	435	3.4	4.2	0.0	0.0	0.5	0.2	8.3	88.0%	82.0%	-	-	98.0%	110.0%	-	-	89.0%	94.0%
RTQ87	TEWKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE - STANDARD		1245	1050	1627.5	2280	0	0	0	0	465	435	465	690	0	0	0	0	671.75	518.25	243	186	581	2.6	5.1	0.0	0.0	0.9	0.3	8.9	84.0%	140.0%	-	-	94.0%	148.0%	-	-	77.0%	77.0%
RTQ42	VALE COMMUNITY HOSPITAL	Peakview	300 - GENERAL MEDICINE - STANDARD		1365	1125	1987.5	2092.5	0	0	0	0	465	450	465	435	0	0	0	0	1110	1119.75	577.5	577.5	615	2.6	4.1	0.0	0.0	1.8	0.9	9.4	82.0%	105.0%	-	-	97.0%	94.0%	-	-	101.0%	100.0%