Safe Staffing (Rota Fill Rates & CHPPD) Collection - September 2020

Only complete sites your organisation is accountable for					Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																				
	Total				**21832.5**	**21420.0**	**33240.0**	**37380.0**	**257.5**	**257.5**	**0.0**	**0.0**	**9450.0**	**9615.0**	**12240.0**	**14035.0**	**0.0**	**0.0**	**0.0**	**0.0**	**4238.0**	**3386.4**	**2107.5**	**1949.3**	**9148**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS - STANDARD		900	907.5	1350	2280					600	630	300	920									437	3.5	7.3	0.0	0.0	0.0	0.0	10.8	101.0%	169.0%	-	-	105.0%	307.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS - STANDARD		1350	1200	900	1627.5					600	670	300	635									480	3.9	4.7	0.0	0.0	0.0	0.0	8.6	89.0%	181.0%	-	-	112.0%	212.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Priory	710 - ADULT MENTAL ILLNESS - STANDARD		1350	1072.5	900	1230					600	680	300	350									509	3.4	3.1	0.0	0.0	0.0	0.0	6.5	79.0%	137.0%	-	-	113.0%	117.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS - STANDARD		900	1005	1350	1342.5					600	610	300	390									413	3.9	4.2	0.0	0.0	0.0	0.0	8.1	112.0%	99.0%	-	-	102.0%	130.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Montpellier	710 - ADULT MENTAL ILLNESS - STANDARD		900	847.5	1350	1342.5					600	590	600	590									267	5.4	7.2	0.0	0.0	0.0	0.0	12.6	94.0%	99.0%	-	-	98.0%	98.0%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS - STANDARD		1350	1080	1350	1965					600	620	600	890									236	7.2	12.1	0.0	0.0	0.0	0.0	19.3	80.0%	146.0%	-	-	103.0%	148.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY - STANDARD		900	922.5	2250	2242.5					300	300	900	910									333	3.7	9.5	0.0	0.0	0.0	0.0	13.2	103.0%	100.0%	-	-	100.0%	101.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY - STANDARD		900	885	1125	1207.5					300	300	600	600									397	3.0	4.6	0.0	0.0	0.0	0.0	7.6	98.0%	107.0%	-	-	100.0%	100.0%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY - STANDARD		900	877.5	1350	1672.5					300	300	600	740									513	2.3	4.7	0.0	0.0	0.0	0.0	7.0	98.0%	124.0%	-	-	100.0%	123.0%	-	-	-	-
RTQ11	LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL ILLNESS - STANDARD		675	607.5	675	832.5					300	300	300	300									285	3.2	4.0	0.0	0.0	0.0	0.0	7.2	90.0%	123.0%	-	-	100.0%	100.0%	-	-	-	-
RTQ13	HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS - STANDARD		675	600	675	855					300	300	300	300									241	3.7	4.8	0.0	0.0	0.0	0.0	8.5	89.0%	127.0%	-	-	100.0%	100.0%	-	-	-	-
RTQ54	BERKELEY HOUSE	Berkeley House	700 - LEARNING DISABILITY - STANDARD		900	1357.5	4500	4695					300	340	2700	2790									210	8.1	35.6	0.0	0.0	0.0	0.0	43.7	151.0%	104.0%	-	-	113.0%	103.0%	-	-	-	-
RTQ21	CIRENCESTER HOSPITAL	Coln	300 - GENERAL MEDICINE - STANDARD		1485	1552.5	1800	2115	100	100	0	0	450	450	675	682.5	0	0	0	0	262.74885	240.93468	70.476541	45.166513	608	3.3	4.6	0.2	0.0	0.4	0.1	8.6	105.0%	118.0%	100.0%	-	100.0%	101.0%	-	-	92.0%	64.0%
RTQ21	CIRENCESTER HOSPITAL	Windrush	300 - GENERAL MEDICINE - STANDARD		1035	900	1575	1800	0	0	0	0	450	435	450	427.5	0	0	0	0	207.00115	189.81532	55.523459	35.583487	479	2.8	4.7	0.0	0.0	0.4	0.1	8.0	87.0%	114.0%	-	-	97.0%	95.0%	-	-	92.0%	64.0%
RTQ85	DILKE MEMORIAL HOSPITAL	Dilke	300 - GENERAL MEDICINE - STANDARD		1410	1335	1800	1822.5	0	0	0	0	450	450	615	592.5	0	0	0	0	450	220.5	360.5	310	539	3.3	4.5	0.0	0.0	0.4	0.6	8.8	95.0%	101.0%	-	-	100.0%	96.0%	-	-	49.0%	86.0%
RTQ19	LYDNEY HOSPITAL	Lydney	300 - GENERAL MEDICINE - STANDARD		1125	1110	1800	1635	0	0	0	0	450	450	450	450	0	0	0	0	336	242.5	253.5	253.5	417	3.7	5.0	0.0	0.0	0.6	0.6	9.9	99.0%	91.0%	-	-	100.0%	100.0%	-	-	72.0%	100.0%
RTQ29	NORTH COTSWOLD HOSPITAL	North Cotswold	300 - GENERAL MEDICINE - STANDARD		967.5	1005	1575	1560	0	0	0	0	450	435	450	435	0	0	0	0	700.75	545.75	212.04	204.54	613	2.3	3.3	0.0	0.0	0.9	0.3	6.8	104.0%	99.0%	-	-	97.0%	97.0%	-	-	78.0%	96.0%
RTQ04	STROUD GENERAL HOSPITAL	Cashes Green	300 - GENERAL MEDICINE - STANDARD		1125	1155	1770	1687.5	157.5	157.5	0	0	450	435	450	442.5	0	0	0	0	269.16259	251.36312	231.24829	222.2762	591	2.7	3.6	0.3	0.0	0.4	0.4	7.4	103.0%	95.0%	100.0%	-	97.0%	98.0%	-	-	93.0%	96.0%
RTQ04	STROUD GENERAL HOSPITAL	Jubilee	300 - GENERAL MEDICINE - STANDARD		900	915	1350	1320	0	0	0	0	450	435	450	457.5	0	0	0	0	195.83741	182.88688	168.25171	161.7238	430	3.1	4.1	0.0	0.0	0.4	0.4	8.0	102.0%	98.0%	-	-	97.0%	102.0%	-	-	93.0%	96.0%
RTQ87	TEWKESBURY GENERAL HOSPITAL	Abbey View	300 - GENERAL MEDICINE - STANDARD		967.5	997.5	1575	2100	0	0	0	0	450	442.5	450	667.5	0	0	0	0	800.5	587	306	304	567	2.5	4.9	0.0	0.0	1.0	0.5	8.9	103.0%	133.0%	-	-	98.0%	148.0%	-	-	73.0%	99.0%
RTQ42	VALE COMMUNITY HOSPITAL	Peakview	300 - GENERAL MEDICINE - STANDARD		1117.5	1087.5	2220	2047.5	0	0	0	0	450	442.5	450	465	0	0	0	0	1016	925.67	450	412.5	583	2.6	4.3	0.0	0.0	1.6	0.7	9.2	97.0%	92.0%	-	-	98.0%	103.0%	-	-	91.0%	92.0%