

NURSING STAFF FILL RATES	Day				Night			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<i>Sep-2019</i>								
Gloucestershire								
WL- Dean Ward	900	938	1350	1433	600	600	300	350
WL- Abbey Ward	1350	1103	900	1238	600	555	300	400
WL- Priory Ward	1350	1193	900	1050	600	640	300	320
WL- Kingsholm Ward	900	960	1350	1358	600	600	300	300
WL- Montpellier Unit	900	840	1350	1358	600	600	600	580
WL- Greyfriars PICU	1350	1108	1350	2198	600	620	600	1440
CL - Willow Ward	900	930	2250	2318	300	320	900	950
CL - Chestnut Ward	900	998	1125	1080	300	300	600	620
CL - Mulberry Ward	900	805	1350	1793	300	300	600	640
WA - Laurel House	675	705	675	668	300	300	300	300
WA - Honeybourne	675	563	675	803	300	300	300	300
LD - Berkeley House	900	1148	4500	4028	300	380	2700	2320
Herefordshire								
SB - Cantilupe Ward	690	713	1035	1587	345	345	1035	1575.5
SB - Jenny Lind Ward	690	690	345	889	345	345	345	885.5
SB - Mortimer Ward	1035	1110	690	1184	690	725	690	1012
WA - Oak House	690	690	345	368	345	345	345	345

Day		Night	
Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
104.17%	106.11%	100.00%	116.67%
81.67%	137.50%	92.50%	133.33%
88.33%	116.67%	106.67%	106.67%
106.67%	100.56%	100.00%	100.00%
93.33%	100.56%	100.00%	96.67%
82.04%	162.78%	103.33%	240.00%
103.33%	103.00%	106.67%	105.56%
110.83%	96.00%	100.00%	103.33%
89.44%	132.78%	100.00%	106.67%
104.44%	98.89%	100.00%	100.00%
83.33%	118.89%	100.00%	100.00%
127.50%	89.50%	126.67%	85.93%
103.33%	153.33%	100.00%	152.22%
100.00%	257.54%	100.00%	256.67%
107.25%	171.52%	105.00%	146.67%
100.00%	106.67%	100.00%	100.00%

TOTAL STAFFING DAY/NIGHT	
Average fill rate - All staff DAY (%)	Average fill rate - All staff NIGHT (%)
105.33%	105.56%
104.00%	106.11%
99.67%	106.67%
103.00%	100.00%
97.67%	98.33%
122.41%	171.67%
103.10%	105.83%
102.59%	102.22%
115.44%	104.44%
101.67%	100.00%
101.11%	100.00%
95.83%	90.00%
133.33%	139.17%
152.51%	178.33%
132.96%	125.83%
102.22%	100.00%

STAFF GROUP	
Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
102.50%	108.03%
85.00%	136.46%
93.97%	114.17%
104.00%	100.45%
96.00%	99.36%
88.59%	186.54%
104.17%	103.73%
108.13%	98.55%
92.08%	124.74%
103.08%	99.23%
88.46%	113.08%
127.29%	88.16%
102.22%	152.78%
100.00%	257.10%
106.35%	159.09%
100.00%	103.33%

CHPPD			
Midnight Occupancy	Registered nurses/ midwives	Care staff	Overall
435	3.5	4.1	7.6
526	3.2	3.1	6.3
519	3.5	2.6	6.2
431	3.6	3.8	7.5
321	4.5	6.0	10.5
297	5.8	12.2	18.1
475	2.6	6.9	9.5
408	3.2	4.2	7.3
487	2.3	5.0	7.3
382	2.6	2.5	5.2
290	3.0	3.8	6.8
159	9.6	39.9	49.5
286	3.7	11.1	14.8
214	4.8	8.3	13.1
560	3.3	3.9	7.2
238	4.3	3.0	7.3