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26 April 2018

Freedom of Information Request – Ref: FOI 008-1819

Thank you for your recent Freedom of Information request about staffing, following our response to FOI 306TM-1718. Please find the Trust's response below.

Could you please supply the budget WTE for February 2018 for each staff group please?

2gether NHS Foundation Trust as at 06 Feburary 2018

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Staff Group	Budgeted FTE	Actual FTE	Difference
Add Prof Scientific and Technic	185.75	175.84	-9.91
Additional Clinical Services	404.86	413.16	8.30
Administrative and Clerical	468.65	434.86	-33.79
Allied Health Professionals	115.37	107.72	-7.65
Estates and Ancillary	80.91	67.23	-13.68
Medical and Dental	110.14	86.48	-23.67
Nursing and Midwifery Registered	615.70	577.92	-37.78
Students	0.00	4.00	4.00
Grand Total	1981.38	1867.20	-114.18

Should you have any queries in relation to our response in this letter, please do not hesitate to contact me. If you are unhappy with the response you have received in relation to your request and wish to ask us to review our response, you should write to:-

Anna Hilditch Assistant Trust Secretary, ²gether NHS Foundation Trust Rikenel Montpellier GLOUCESTER GL1 1LY

Tel: 01452 894165

E-mail: anna.hilditch@nhs.net

If you are not content with the outcome of any review, you may apply directly to the Information Commissioner's Office (ICO) for further advice/guidance. Generally, the ICO will not consider your case unless you have exhausted your enquiries with the Trust which should include considering the use of the Trust's formal complaints procedure. The ICO can be contacted at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

Yours sincerely,

Lisa Evans

LISA EVANS Information Governance Officer ²gether NHS Foundation Trust

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or write to: OPSI, 102 Petty France, London SW1H 9AJ.