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25 May 2018

Freedom of Information Request – Ref: FOI 035-1819

Thank you for your recent Freedom of Information request about agency spend. Please find the Trust's response below. The information provided relates to the year 2017/18.

Please provide the following information that you have pertaining to your spend on agency recruitment fees for permanent staff positions (not including salaries) in the last available full financial year (please note the year in your response).

- Spend on agency recruitment fees for permanent staff (not including salaries) medical staff, £6,158.50
- Spend on agency recruitment fees for permanent staff (not including salaries) nursing staff, £3,605.52
- 3. Spend on agency recruitment fees for permanent staff (not including salaries) allied health professionals (AHPs) and health science services (HSS) staff, £8,307.22
- 4. Spend on agency recruitment fees for permanent staff (not including salaries) non medical, non-clinical (NMNC) staff, £41,919.25

Please provide the following information that you have pertaining to your spend on bank staff management in the last available full financial year (please note the year in your response).

- 5. Internal spend bank staff management, £226,428.07
- 6. Outsourced spend on bank staff management, None

Please provide the following information that you have pertaining to your spend on temporary staff in the last full available financial year (please note the year in your response).

- 7. Spend on temporary staff through the trust's staff bank, £4,113,265.00
- 8. Spend on temporary staff through agencies, £4,123,038.50
- 9. Spend on temporary staff by agency (agency names can be anonymised if necessary) **See separate** sheet

Please provide the following information that you have pertaining to your spend on temporary nursing staff in the last full available financial year (please note the year in your response).

- 10. Spend on temporary nursing staff through your staff bank, by band (1-9), see below
- 11. Spend on temporary nursing staff through agencies, by band (1-9), see below

10.	Band	Staff Bank Spend
	2	£150,320.98
	3	£1,350,313.74
	5	£1,055,001.30
	6	£580,026.35
	7	£9,924.63
	8	£5,235.52
	Total	£3,150,822.52
11.	Band	Agency Spend
	Nurse Non-Registered	£549,276.92
	Nurse Registered	£834,358.03

Should you have any queries in relation to our response in this letter, please do not hesitate to contact me. If you are unhappy with the response you have received in relation to your request and wish to ask us to review our response, you should write to:-

Anna Hilditch
Assistant Trust Secretary,

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Montpellier
GLOUCESTER GL1 1LY
Tel: 01452 894165

E-mail: anna.hilditch@nhs.net

If you are not content with the outcome of any review, you may apply directly to the Information Commissioner's Office (ICO) for further advice/guidance. Generally, the ICO will not consider your case unless you have exhausted your enquiries with the Trust which should include considering the use of the Trust's formal complaints procedure. The ICO can be contacted at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

Yours sincerely,

Lisa Evans

LISA EVANS Information Governance Officer ²gether NHS Foundation Trust

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or write to: OPSI, 102 Petty France, London SW1H 9AJ.