

Trust HQ  
Edward Jenner Court  
1010 Pioneer Avenue  
Brockworth  
Gloucester  
GL3 4AW

Direct Tel: 0300 421 7113

E-mail: [2gnft.Information-Freedom@nhs.net](mailto:2gnft.Information-Freedom@nhs.net)

Website: [www.2gether.nhs.uk](http://www.2gether.nhs.uk)

27 June 2019

## Freedom of Information Request – Ref: FOI 064-1920

Thank you for your recent Freedom of Information request about the Trust's budgets. Please find our response below.

- Total operating budget for your organisation for the financial year 2018/19  
**The Trust's operating budget for 2018/19 was £117,832,500.**
- Total operating budget for your organisation for the financial year 2019/20  
**The Trust's operating budget for 2019/20 was £123,562,781.**
- Total stated budget for your organisation for innovation for 2018/19
- Total stated budget for your organisation for innovation for 2019/20  
**The Trust does not have a stated innovation budget.**
- Total stated budget for your organisation for transformation for 2018/19
- Total stated budget for your organisation for transformation for 2019/20  
**The Trust does not have a stated transformation budget.**
- Total head count on the payroll for your organisation as at 01 April 2018 **2171**
- Total head count on the payroll for your organisation as at 01 April 2019 **2228**
- All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019  
**This information is publicly available as agenda item 19 in the June 2019 Trust Board papers which are accessible at the following address:**  
<https://www.2gether.nhs.uk/board-and-governors/>

Yours sincerely,

*Francis Perrin*

**FRANCIS PERRIN**  
**Trust Secretariat Support Officer**  
**2gether NHS Foundation Trust**

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