

3 August 2018

Freedom of Information Request – Ref: FOI 087-1819

Thank you for your recent Freedom of Information request. Please find the Trust's response below.

What is the total number of employees in your organisation? ? **The information you have requested will be available in the Trust's Annual Report and Accounts which will be published within the next few months on the 2gether NHS Foundation Trust's website at the following link <https://www.2gether.nhs.uk/who-we-are/annual-reports/>**

What is the total annual £turnover for your organisation? ? **The information you have requested will be available in the Trust's Annual Report and Accounts which will be published within the next few months on the 2gether NHS Foundation Trust's website at the following link <https://www.2gether.nhs.uk/who-we-are/annual-reports/>**

What is the total number of sub-contractors utilised by your organisation (average p.a.)?
Who is your Head of Finance, email and title? ? **The information you have requested will be available in the Trust's Annual Report and Accounts which will be published within the next few months on the 2gether NHS Foundation Trust's website at the following link <https://www.2gether.nhs.uk/who-we-are/annual-reports/>**

Who is your Head of Procurement, email and title? **Trust procurement is done through the Gloucestershire Shared Service For NHS, Alex Gent alex.gent@nhs.net is Head of Shared Services**

Who is your Head of HR, email and title? ? **The information you have requested will be available in the Trust's Annual Report and Accounts which will be published within the next few months on the 2gether NHS Foundation Trust's website at the following link <https://www.2gether.nhs.uk/who-we-are/annual-reports/>**

Who is your Head of Payroll, email and title? **Trust payroll is done through the Gloucestershire Shared Service For NHS, Alex Gent alex.gent@nhs.net is Head of Shared Services**

Which software applications (and versions) are you running for:

- o Finance/EPR? **Costmaster and Qlikview, smartstream, harlequin RiO (Servelec HSC) and IAPTus (Mayden)**
- o Procurement? **Please contact Gloucestershire Shared Services**
- o HR? **ESR**
- o Payroll? **Please contact Gloucestershire Shared Services**
- o CRM? **N/A**
- o How many users of the above systems are you licensed for?
Costmaster - 2
Qlikview – 2
Smartstream - Please contact Gloucestershire Shared Services
Harlequin - Please contact Gloucestershire Shared Services
RiO (Servelec HSC) – 2,500

IAPTus (Mayden) – 400
ESR – 2,500

o Are any of the above applications Cloud based? If so, which? **Yes, RiO, IAPTUS and ESR**
o When was your last Finance / ERP application upgrade?

Costmaster - June 2018

Qlikview – On a rolling programme

Smartstream - Please contact Gloucestershire Shared Services

Harlequin - Please contact Gloucestershire Shared Services

RiO – May 2018

IAPTus – On a rolling programme

o Do you have an application support partner for any of the above applications, if so who? **No.**

o How much do you pay annually for Finance/EPR/HR/Payroll software licence support?

HR - £21k, Finance - £56.9k, for Procurement & Payroll please contact Gloucestershire Shared Services.

o How much do you pay annually for application Support & Maintenance and when does it renew?

The Trust does not hold this information

o Do you work with off-shore partners? If so, who? **No**

o Do you work with Systems Integration partners, if so, who? **No**

Yours sincerely,

Lisa Evans

LISA EVANS
Information Governance Officer
2gether NHS Foundation Trust

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or write to: OPSI, 102 Petty France, London SW1H 9AJ.