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9 August 2018

# Freedom of Information Request – Ref: FOI 095-1819

Thank you for your recent Freedom of Information request about staffing. Please find a spreadsheet with the Trust's response to the following questions **attached**.

- 1. The number (whole-time equivalent and headcount) of filled and vacant (separate) trainee, clinical fellow and doctor posts across your Trust by specialty, excluding physician assistant and other advanced practitioner posts.
- 2. Please supply these quarterly for 16/17 and 2017/18 consistent with the totals you have published in your quality accounts.
- 3. Please supply your total number (whole time equivalent and headcount) consultants and doctor in training staff in post by speciality and grade (for doctors in training) across your Trust.
- 4. Please supply your total number (WTE and headcount) consultants by sex, whether trained in the UK, EEA or other non-UK and the share who are from a BME group.
- 5. Please supply your total number of doctors in training by sex, and the share who are from a BME group.

Yours sincerely,

Lisa Evans

LISA EVANS Information Governance Officer <sup>2</sup>gether NHS Foundation Trust

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or write to: OPSI, 102 Petty France, London SW1H 9AJ.

## Questions 1 and 2

Please note that Headcount cannot be provided from this type of report

## As at 30 September 2017

| Grade Description                 | Position Title                              | Establishment | FTE in Post | FTE Vacancies |
|-----------------------------------|---|---------------|-------------|---------------|
| Senior Clinical Medical Officer   | Family Therapist                            | 0.09          | 0.00        | -0.09         |
| Specialty Doctor                  | Clinical Fellow in General Adult Psychiatry |               | 0.00        | 0.00          |
|                                   | Speciality Doctor                           | 6.45          | 3.80        | -2.65         |
|                                   | Specialty Doctor                            | 11.30         | 8.10        | -3.20         |
| Specialty Registrar               | Advanced Trainee                            |               | 3.00        | 3.00          |
|                                   | Advanced Trainee Psychiatrist               |               | 0.00        | 0.00          |
|                                   | Specialty Trainee                           |               | 0.00        | 0.00          |
| Specialty Registrar Core training | Doctor - GPVTS                              | 3.00          | 0.00        | -3.00         |
| Specialty Registrar CT 1          | Core Trainee 1                              | 12.00         | 2.00        | -10.00        |
| Specialty Registrar CT 2          | Core Trainee 2                              |               | 3.00        | 3.00          |
| Specialty Registrar CT 3          | Core Trainee 3                              |               | 3.60        | 3.60          |
| Specialty Registrar ST4/SpR4      | Advanced Trainee                            | 14.00         | 4.60        | -9.40         |
| Specialty Registrar ST5/SpR5      | Advanced Trainee                            | 0.00          | 2.00        | 2.00          |
| Grand Total                       |   | 46.84         | 30.10       | -16.74        |

#### As at 31 December 2017

| A3 at 31 December 2011            |   |               |             |               |
|-----------------------------------|---|---------------|-------------|---------------|
| Grade Description                 | Position Title                              | Establishment | FTE in Post | FTE Vacancies |
| Senior Clinical Medical Officer   | Family Therapist                            | 0.09          | 0.00        | -0.09         |
| Specialty Doctor                  | Clinical Fellow in General Adult Psychiatry |               | 0.00        | 0.00          |
|                                   | Speciality Doctor                           | 6.40          | 4.80        | -1.60         |
|                                   | Specialty Doctor                            | 11.30         | 8.70        | -2.60         |
| Specialty Registrar               | Advanced Trainee                            | 0.00          | 3.60        | 3.60          |
|                                   | Seconded F2                                 | 2.00          | 0.00        | -2.00         |
|                                   | Specialty Trainee                           |               | 0.00        | 0.00          |
| Specialty Registrar Core training | Doctor - GPVTS                              | 3.00          | 0.00        | -3.00         |
| Specialty Registrar CT 1          | Core Trainee 1                              | 14.00         | 3.00        | -11.00        |
| Specialty Registrar CT 2          | Core Trainee 2                              | 0.00          | 3.00        | 3.00          |
| Specialty Registrar CT 3          | Core Trainee 3                              | 0.00          | 3.60        | 3.60          |
| Specialty Registrar ST4/SpR4      | Advanced Trainee                            | 14.00         | 3.60        | -10.40        |
| Specialty Registrar ST5/SpR5      | Advanced Trainee                            | 0.00          | 3.00        | 3.00          |
|                                   |   |               |             |               |
| Grand Total                       |   | 50.79         | 33.30       | -17.49        |

#### As at 31 March 2018

| Grade Description                 | Position Title                              | Establishment | FTE in Post | FTE Vacancies |
|-----------------------------------|---|---------------|-------------|---------------|
| Senior Clinical Medical Officer   | Family Therapist                            | 0.09          | 0.00        | -0.09         |
| Specialty Doctor                  | Clinical Fellow                             | 0.00          | 1.00        | 1.00          |
|                                   | Clinical Fellow in General Adult Psychiatry |               | 0.00        | 0.00          |
|                                   | Speciality Doctor                           | 6.40          | 5.50        | -0.90         |
|                                   | Specialty Doctor                            | 11.30         | 8.50        | -2.80         |
| Specialty Registrar               | Advanced Trainee                            | 0.00          | 2.40        | 2.40          |
|                                   | Seconded F2                                 | 2.00          | 0.00        | -2.00         |
|                                   | Specialty Trainee                           |               | 0.00        | 0.00          |
| Specialty Registrar Core training | Doctor - GPVTS                              | 3.00          | 0.00        | -3.00         |
| Specialty Registrar CT 1          | Core Trainee 1                              | 14.00         | 4.00        | -10.00        |
| Specialty Registrar CT 2          | Core Trainee 2                              | 0.00          | 3.00        | 3.00          |
| Specialty Registrar CT 3          | Core Trainee 3                              | 0.00          | 3.60        | 3.60          |
| Specialty Registrar ST4/SpR4      | Advanced Trainee                            | 14.00         | 4.60        | -9.40         |
| Specialty Registrar ST5/SpR5      | Advanced Trainee                            | 0.00          | 3.00        | 3.00          |
|                                   |   |               |             |               |
| Grand Total                       |   | 50.79         | 35.60       | -15.19        |

### As at 30 June 2018

| As at 30 June 2018                |   |               |             |               |
|-----------------------------------|---|---------------|-------------|---------------|
|                                   |   |               |             |               |
| Grade Description                 | Position Title                              | Establishment | FTE in Post | FTE Vacancies |
| Specialty Doctor                  | Clinical Fellow                             | 0.00          | 1.00        | 1.00          |
|                                   | Clinical Fellow in General Adult Psychiatry | 1.00          | 1.00        | 0.00          |
|                                   | Locum Speciality Doctor                     | 2.00          | 0.40        | -1.60         |
|                                   | Speciality Doctor                           | 4.40          | 4.50        | 0.10          |
|                                   | Specialty Doctor                            | 10.30         | 8.40        | -1.90         |
| Specialty Registrar               | Advanced Trainee                            | 0.00          | 2.40        | 2.40          |
| _                                 | Seconded F2                                 | 2.00          | 0.00        | -2.00         |
| Specialty Registrar Core training | Doctor - GPVTS                              | 3.00          | 0.00        | -3.00         |
| Specialty Registrar CT 1          | Clinical Fellow                             | 2.00          | 1.00        | -1.00         |
| _                                 | Core Trainee 1                              | 12.00         | 4.00        | -8.00         |
| Specialty Registrar CT 2          | Core Trainee 2                              | 0.00          | 2.68        | 2.68          |
| Specialty Registrar CT 3          | Core Trainee 3                              | 0.00          | 3.60        | 3.60          |
| Specialty Registrar ST4/SpR4      | Advanced Trainee                            | 14.00         | 4.60        | -9.40         |
| Specialty Registrar ST5/SpR5      | Advanced Trainee                            | 0.00          | 3.00        | 3.00          |
| Grand Total                       |   | 50.70         | 36.58       | -14.13        |

## Question 3

## Medical staff as at 31 July 2018

| Payscale Description | Position Title                    | FTE   | Headcount |
|----------------------|-----------------------------------|-------|-----------|
| Consultant           | Clinical Director                 | 2.00  | 2.00      |
| Consultant           | Consultant                        | 20.35 | 24.00     |
| Consultant           | Consultant Occupational Physician | 0.50  | 1.00      |
| Consultant           | Consultant Psychiatrist           | 20.65 | 23.00     |

| Consultant                   | Locum Consultant Psychiatrist               | 1.00  | 1.00   |
|------------------------------|---|-------|--------|
| Consultant                   | Consultant Psychiatrist                     |       | 2.00   |
| Consultant                   | Consultant                                  | 1.00  | 1.00   |
| Consultant                   | Clinical Director                           | 1.00  | 1.00   |
| Consultant                   | Consultant Psychiatrist                     | 1.00  | 1.00   |
| Consultant                   | Consultant Psychiatrist (Locum)             | 1.48  | 2.00   |
| Consultant                   | Locum Consultant                            | 3.00  | 4.00   |
| Consultant                   | Director of Clinical Research               | 0.20  | 1.00   |
| Consultant                   | Locum Consultant                            | 1.00  | 1.00   |
| Consultant                   | Locum Consultant Psychiatrist               | 1.00  | 1.00   |
| Consultant                   | Trust Locum Consultant                      | 0.00  | 1.00   |
| Specialty Doctor             | Clinical Fellow                             | 1.00  | 1.00   |
| Specialty Doctor             | Clinical Fellow in General Adult Psychiatry | 1.00  | 1.00   |
| Specialty Doctor             | Locum Speciality Doctor                     | 0.40  | 1.00   |
| Specialty Doctor             | Speciality Doctor                           | 4.50  | 6.00   |
| Specialty Doctor             | Specialty Doctor                            | 8.40  | 11.00  |
| Specialty Registrar          | Advanced Trainee                            | 2.40  | 3.00   |
| Specialty Registrar CT 1     | Clinical Fellow                             | 1.00  | 1.00   |
| Specialty Registrar CT 1     | Core Trainee 1                              | 3.00  | 5.00   |
| Specialty Registrar CT 2     | Core Trainee 2                              | 2.68  | 3.00   |
| Specialty Registrar CT 3     | Core Trainee 3                              | 3.60  | 4.00   |
| Specialty Registrar ST4/SpR4 | Advanced Trainee                            | 4.60  | 5.00   |
| Specialty Registrar ST5/SpR5 | Advanced Trainee                            | 3.00  | 3.00   |
| Grand Total                  |   | 91.45 | 110.00 |

### Questions 4 and 5

Medical staff FTE as at 31 July 2018 Gender

| Payscale Description         | Position Title                              | Female | Male  | Grand Total |
|------------------------------|---|--------|-------|-------------|
| Consultant                   | Clinical Director                           |        | 2.00  | 2.00        |
| Consultant                   | Consultant                                  | 6.10   | 14.25 | 20.35       |
| Consultant                   | Consultant Occupational Physician           | 0.50   |       | 0.50        |
| Consultant                   | Consultant Psychiatrist                     | 6.25   | 14.40 | 20.65       |
| Consultant                   | Locum Consultant Psychiatrist               |        | 1.00  | 1.00        |
| Consultant                   | Consultant Psychiatrist                     | 1.70   |       | 1.70        |
| Consultant                   | Consultant                                  |        | 1.00  | 1.00        |
| Consultant                   | Clinical Director                           |        | 1.00  | 1.00        |
| Consultant                   | Consultant Psychiatrist                     |        | 1.00  | 1.00        |
| Consultant                   | Consultant Psychiatrist (Locum)             | 1.48   |       | 1.48        |
| Consultant                   | Locum Consultant                            | 2.60   | 0.40  | 3.00        |
| Consultant                   | Director of Clinical Research               |        | 0.20  | 0.20        |
| Consultant                   | Locum Consultant                            |        | 1.00  | 1.00        |
| Consultant                   | Locum Consultant Psychiatrist               |        | 1.00  | 1.00        |
| Consultant                   | Trust Locum Consultant                      | 0.00   | 0.00  | 0.00        |
| Specialty Doctor             | Clinical Fellow                             |        | 1.00  | 1.00        |
| Specialty Doctor             | Clinical Fellow in General Adult Psychiatry |        | 1.00  | 1.00        |
| Specialty Doctor             | Locum Speciality Doctor                     | 0.40   |       | 0.40        |
| Specialty Doctor             | Speciality Doctor                           | 2.80   | 1.70  | 4.50        |
| Specialty Doctor             | Specialty Doctor                            | 4.90   | 3.50  | 8.40        |
| Specialty Registrar          | Advanced Trainee                            | 2.40   |       | 2.40        |
| Specialty Registrar CT 1     | Clinical Fellow                             |        | 1.00  | 1.00        |
| Specialty Registrar CT 1     | Core Trainee 1                              | 3.00   | 0.00  | 3.00        |
| Specialty Registrar CT 2     | Core Trainee 2                              | 1.68   | 1.00  | 2.68        |
| Specialty Registrar CT 3     | Core Trainee 3                              | 2.60   | 1.00  | 3.60        |
| Specialty Registrar ST4/SpR4 | Advanced Trainee                            | 3.60   | 1.00  | 4.60        |
| Specialty Registrar ST5/SpR5 | Advanced Trainee                            | 3.00   |       | 3.00        |
| Grand Total                  |   | 43.00  | 48.45 | 91.45       |

Medical Staff Headcount as at 31 July 2018 Gender

| Medical Stail Headcould as   | at or oary zoro                             | Gender |      |             |
|------------------------------|---|--------|------|-------------|
|                              |   |        |      |             |
| Payscale Description         | Position Title                              | Female | Male | Grand Total |
| Consultant                   | Clinical Director                           |        | 2    | 2           |
| Consultant                   | Consultant                                  | 8      | 16   | 24          |
| Consultant                   | Consultant Occupational Physician           | 1      |      | 1           |
| Consultant                   | Consultant Psychiatrist                     | 7      | 16   | 23          |
| Consultant                   | Consultant Psychiatrist                     | 2      |      | 2           |
| Consultant                   | Consultant                                  |        | 1    | 1           |
| Consultant                   | Clinical Director                           |        | 1    | 1           |
| Consultant                   | Consultant Psychiatrist                     |        | 1    | 1           |
| Consultant                   | Consultant Psychiatrist (Locum)             | 2      |      | 2           |
| Consultant                   | Locum Consultant                            | 3      | 2    | 5           |
| Consultant                   | Director of Clinical Research               |        | 1    | 1           |
| Consultant                   | Locum Consultant                            |        | 1    | 1           |
| Consultant                   | Locum Consultant Psychiatrist               |        | 1    | 1           |
| Consultant                   | Trust Locum Consultant                      |        | 1    | 1           |
| Specialty Doctor             | Clinical Fellow                             |        | 1    | 1           |
| Specialty Doctor             | Clinical Fellow in General Adult Psychiatry |        | 1    | 1           |
| Specialty Doctor             | Locum Speciality Doctor                     | 1      |      | 1           |
| Specialty Doctor             | Speciality Doctor                           | 4      | 2    | 6           |
| Specialty Doctor             | Specialty Doctor                            | 7      | 4    | 11          |
| Specialty Registrar          | Advanced Trainee                            | 3      |      | 3           |
| Specialty Registrar CT 1     | Clinical Fellow                             |        | 1    | 1           |
| Specialty Registrar CT 1     | Core Trainee 1                              | 4      | 1    | 5           |
| Specialty Registrar CT 2     | Core Trainee 2                              | 2      | 1    | 3           |
| Specialty Registrar CT 3     | Core Trainee 3                              | 3      | 1    | 4           |
| Specialty Registrar ST4/SpR4 | Advanced Trainee                            | 4      | 1    | 5           |
| Specialty Registrar ST5/SpR5 | Advanced Trainee                            | 3      |      | 3           |
| Grand Total                  |   | 54     | 56   | 110         |

| BME/Non BME Group | Payscale Description         | Position Title                              | Female | Male | <b>Grand Total</b> |
|-------------------|------------------------------|---|--------|------|--------------------|
| BME               | Consultant                   | Consultant                                  |        | 4    | 4                  |
|                   | Consultant                   | Consultant Psychiatrist                     | 1      | 2    | 3                  |
|                   | Consultant                   | Locum Consultant Psychiatrist               |        | 1    | 1                  |
|                   | Specialty Doctor             | Specialty Doctor                            | 1      | 3    | 4                  |
|                   | Specialty Registrar CT 1     | Clinical Fellow                             |        | 1    | 1                  |
|                   | Specialty Registrar CT 1     | Core Trainee 1                              | 3      |      | 3                  |
|                   | Specialty Registrar ST4/SpR4 | Advanced Trainee                            | 1      |      | 1                  |
| Non BME           | Consultant                   | Clinical Director                           |        | 2    | 2                  |
| l                 | Consultant                   | Consultant                                  | 8      | 12   | 20                 |
|                   | Consultant                   | Consultant Occupational Physician           | 1      |      | 1                  |
|                   | Consultant                   | Consultant Psychiatrist                     | 6      | 14   | 20                 |
|                   | Consultant                   | Consultant Psychiatrist                     | 2      |      | 2                  |
|                   | Consultant                   | Consultant                                  |        | 1    | 1                  |
|                   | Consultant                   | Clinical Director                           |        | 1    | 1                  |
|                   | Consultant                   | Consultant Psychiatrist                     |        | 1    | 1                  |
|                   | Consultant                   | Consultant Psychiatrist (Locum)             | 2      |      | 2                  |
|                   | Consultant                   | Locum Consultant                            | 3      | 1    | 4                  |
|                   | Consultant                   | Director of Clinical Research               |        | 1    | 1                  |
|                   | Consultant                   | Locum Consultant                            |        | 1    | 1                  |
|                   | Consultant                   | Locum Consultant Psychiatrist               |        | 1    | 1                  |
|                   | Consultant                   | Trust Locum Consultant                      |        | 1    | 1                  |
|                   | Specialty Doctor             | Clinical Fellow                             |        | 1    | 1                  |
|                   | Specialty Doctor             | Clinical Fellow in General Adult Psychiatry |        | 1    | 1                  |
|                   | Specialty Doctor             | Locum Speciality Doctor                     | 1      |      | 1                  |
|                   | Specialty Doctor             | Speciality Doctor                           | 4      | 2    | 6                  |
|                   | Specialty Doctor             | Specialty Doctor                            | 6      | 1    | 7                  |
|                   | Specialty Registrar          | Advanced Trainee                            | 3      |      | 3                  |
|                   | Specialty Registrar CT 1     | Core Trainee 1                              | 1      | 1    | 2                  |
|                   | Specialty Registrar CT 2     | Core Trainee 2                              | 2      | 1    | 3                  |
|                   | Specialty Registrar CT 3     | Core Trainee 3                              | 3      | 1    | 4                  |
|                   | Specialty Registrar ST4/SpR4 | Advanced Trainee                            | 3      | 1    | 4                  |
| 1                 | Specialty Registrar ST5/SpR5 | Advanced Trainee                            | 3      |      | 3                  |
| Grand Total       | 1 2 2 2 2 2 2 2 2 2          |   | 54     | 56   | 110                |