

Spend				Area					
Financial Year	Calendar Year	Month	Crisis	Inpatients - Adult Mental Illness	Inpatients - Old Age Psychiatry	Inpatients - Learning Disability	Grand Total		
2017-18	2017	April		4,973.58	27,748.67	7,740.34	2,006.58	42,469.17	
		May		4,026.72	11,139.40	839.88	563.44	16,569.44	
		June		12,242.92	38,314.23	6,172.71	8,328.97	65,058.83	
		July		4,693.69	23,267.72	5,688.83	1,323.91	34,974.15	
		August		5,053.98	9,551.58	2,843.44		17,449.00	
		September		5,034.34	48,645.90	12,187.99	891.66	66,759.89	
		October		8,221.64	17,793.23	2,037.55	1,961.34	30,013.76	
		November		3,307.00	16,458.15	2,077.57	3,130.97	24,973.69	
		December		10,262.06	23,573.66	2,805.13	344.50	36,985.35	
		2018	January		8,731.13	35,508.99	5,627.21	1,257.25	51,124.58
			February		3,551.01	19,784.52	3,674.84	2,129.48	29,139.85
			March		7,257.01	23,182.59	1,824.21	964.54	33,228.35
	2017-18 Total				77,355.08	294,968.64	53,519.70	22,902.64	448,746.06
Grand Total				77,355.08	294,968.64	53,519.70	22,902.64	448,746.06	

Spend				Area				
Financial Year	Calendar Year	Month	Crisis	Inpatients - Adult Mental Illness	Inpatients - Old Age Psychiatry	Inpatients - Learning Disability	Grand Total	
2018-19	2018	July		16,928.75	32,099.23	4,933.75	1,839.94	55,801.67
		August		6,175.73	28,891.37	1,231.52	1,006.18	37,304.80
		September		2,018.83	24,767.27	8,666.07	362.46	35,814.63
		October		5,773.62	40,933.35	16,529.20	4,504.84	67,741.01
		November		1,243.77	26,372.32	11,789.93	797.24	40,203.26
		December		2,432.36	25,516.85	12,558.56	2,964.98	43,472.75
	2019	January		6,204.68	95,106.18	36,940.32	6,373.75	144,624.93
		February		1,154.04	41,211.59	12,085.47	2,427.47	56,878.57
		March		3,700.85	29,540.20	15,617.27	1,359.54	50,217.86
2018-19 Total				45,632.63	344,438.36	120,352.09	21,636.40	532,059.48
2019-20	2019	April		2,086.82	17,161.92	3,601.90	103.00	22,953.64
		May		12,769.39	60,898.25	8,259.62	587.20	82,514.46
		June		5,451.36	24,889.57	3,580.48	383.88	34,305.29
2019-20 Total				20,307.57	102,949.74	15,442.00	1,074.08	139,773.39
Grand Total				65,940.20	447,388.10	135,794.09	22,710.48	671,832.87