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20 August 2018

Freedom of Information Request – Ref: FOI 104-1819

Thank you for your recent Freedom of Information request about staffing in CYPS and CAMHS. Please find the Trust's response below.

• For the financial years 2012/13, 2013/14, 2014/15, 2015/16, 2016/17, 2017/18 please provide: A break-down of numbers of full time equivalent clinical staff roles in your CAMHS department and their profession (for example; Psychiatrist, clinical psychologist, occupational therapist)

Please see attached.

Should you have any queries in relation to our response in this letter, please do not hesitate to contact me. If you are unhappy with the response you have received in relation to your request and wish to ask us to review our response, you should write to:-

Anna Hilditch
Assistant Trust Secretary,

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Rikenel
Montpellier
GLOUCESTER GL1 1LY

Tel: 01452 894165

E-mail: anna.hilditch@nhs.net

If you are not content with the outcome of any review, you may apply directly to the Information Commissioner's Office (ICO) for further advice/guidance. Generally, the ICO will not consider your case unless you have exhausted your enquiries with the Trust which should include considering the use of the Trust's formal complaints procedure. The ICO can be contacted at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

Yours sincerely,

Lisa Evans

LISA EVANS Information Governance Officer ²gether NHS Foundation Trust

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or write to: OPSI, 102 Petty France, London SW1H 9AJ.

Children and Young Peoples Services as at 01 March 2013

Locality	Role	FTE
CYPS & CAMHS	Art Therapist	0.79
	Art Therapist Manager	0.60
	Assistant Psychologist	0.60
	Assistant/Associate Practitioner	5.94
	Clinical Psychologist	11.12
	Community Nurse	0.80
	Community Practitioner	27.93
	Nurse Manager	2.00
	Occupational Therapist	2.23
	Occupational Therapist Consultant	1.00
	Occupational Therapist Manager	0.80
	Practitioner	1.80
	Psychotherapist	5.95
	Social Worker	3.40
	Specialist Nurse Practitioner	7.29
CYPS & CAMHS Total		72.25
Medical Directorate	Consultant	4.95
	Specialty Doctor	0.60
	Specialty Registrar	1.00
Medical Directorate Total		6.55
Grand Total		78.80

Children and Young Peoples Services as at 01 March 2014

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Locality	Role	FTE
CYPS & CAMHS	Art Therapist	1.79
	Art Therapist Manager	0.60
	Assistant/Associate Practitioner	5.06
	Clinical Psychologist	12.62
	Community Nurse	0.80
	Community Practitioner	26.29
	Drama Therapist	1.00
	Nurse Manager	2.00
	Occupational Therapist	2.23
	Occupational Therapist Consultant	1.00
	Occupational Therapist Manager	1.80
	Practitioner	1.80
	Psychotherapist	4.20
	Social Worker	3.50
	Specialist Nurse Practitioner	5.49
CYPS & CAMHS Total		70.18
Medical Directorate	Consultant	3.73
	Specialty Doctor	0.60
Medical Directorate Total		4.33
Grand Total		74.51

Children and Young Peoples Services as at 01 March 2015

Locality	Role	FTE
CYPS & CAMHS	Art Therapist	1.79
	Assistant/Associate Practitioner	3.60
	Clinical Psychologist	13.92

	Community Nurse	1.00
	Community Practitioner	28.20
	Drama Therapist	1.00
	Nurse Manager	1.80
	Occupational Therapist	2.31
	Occupational Therapist Consultant	1.00
	Occupational Therapist Manager	1.00
	Practitioner	1.60
	Psychotherapist	5.40
	Social Worker	3.70
	Specialist Nurse Practitioner	8.40
CYPS & CAMHS Total		74.72
Medical Directorate	Consultant	3.73
	Specialty Doctor	0.60
	Specialty Registrar	1.00
Medical Directorate Total		5.33
Grand Total		80.05

Children and Young Peoples Services as at 01 March 2016

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Locality	Role	FTE	
CYPS & CAMHS	Advanced Practitioner	1.00	
	Art Therapist	2.79	
	Art Therapist Specialist Practitioner	0.40	
	Assistant/Associate Practitioner	3.10	
	Clinical Psychologist	10.82	
	Community Nurse	3.00	
	Community Practitioner	25.78	
	Health Care Support Worker	1.00	
	Nurse Manager	2.80	
	Occupational Therapist	0.51	
	Occupational Therapist Manager	2.00	
	Practitioner	2.40	
	Psychotherapist	5.40	
	Social Worker	5.40	
	Specialist Nurse Practitioner	4.60	
CYPS & CAMHS Total		71.01	
Medical Directorate	Consultant	3.73	
	Specialist Registrar	0.60	
	Specialty Doctor	0.60	
	Specialty Registrar	1.00	
Medical Directorate Total		5.93	
Grand Total		76.93	

Children and Young Peoples Services as at 01 March 2017

Locality	Role	FTE
CYPS & CAMHS	Art Therapist	2.80
	Art Therapist Specialist Practitioner	0.40
	Assistant Psychologist	1.00
	Assistant/Associate Practitioner	5.10
	Clinical Psychologist	12.82
	Community Nurse	6.00
	Community Practitioner	26.51
	Health Care Support Worker	1.00

1	Nurse Manager	3.73
	Occupational Therapist	4.24
	Occupational Therapist Manager	2.00
	Practitioner	2.20
	Psychotherapist	4.40
	Social Worker	7.05
	Specialist Nurse Practitioner	8.40
	Specialist Practitioner	1.00
CYPS & CAMHS Total		88.66
Medical Directorate	Consultant	3.73
	Specialty Doctor	0.60
	Specialty Registrar	2.00
Medical Directorate Total		6.33
Grand Total		94.98

Children and Young Peoples Services as at 01 March 2018

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Locality	Role	FTE
CYPS & CAMHS	Art Therapist	3.00
	Art Therapist Specialist Practitioner	0.60
	Assistant Psychologist	0.80
	Assistant/Associate Practitioner	6.10
	Clinical Psychologist	15.82
	Community Nurse	7.60
	Community Practitioner	29.91
	Health Care Support Worker	2.00
	Nurse Manager	4.93
	Occupational Therapist	3.00
	Occupational Therapist Manager	4.00
	Occupational Therapy Specialist Practitioner	1.80
	Practitioner	1.00
	Psychotherapist	1.80
	Social Worker	8.80
	Specialist Nurse Practitioner	9.00
CYPS & CAMHS Total		100.16
Medical Directorate	Consultant	4.70
	Specialty Doctor	1.60
Medical Directorate Total		6.30
Grand Total		106.46