²gether
NHS Foundation Trust **NHS**

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Freedom of Information Request – Ref: FOI164-1819

Thank you for your recent Freedom of Information request about IT System Spend.   Please find the Trust's response attached.

Yours sincerely,

Lisa Evans

LISA EVANS
Information Governance Officer
²gether NHS Foundation Trust

	Categories	Actual spend FY 2015-16			Actual spend FY 2016-17			Actual spend FY 2017-18			Projected spend FY 2018-19		
		Rev (£)	Cap (£)	Total (£)	Rev (£)	Cap (£)	Total (£)	Rev (£)	Cap (£)	Total (£)	Rev (£)	Cap (£)	Total (£)
A	EPR System	765,093	534,000	1,299,093	954,944	99,000	1,053,944	931,988	147,000	1,078,988	1,037,809	99,000	1,136,809
B	Shared Record												
	Internal												
	External												
C	Medicine Management Systems	See comments											
	E-prescribing												
	Pharmacy												
	Additional spend - please specify												
D	Services	671,862	0	671,862	580,486		580,486	760,371		760,371	648,127		648,127
	System Integration												
	Outsourcing												
	Project Management												
	Interim Management												
	Managed Services	671862	0	671862	580486		580486	760371		760371	648127		648127
	Additional spend - please specify												
E	Mobile Working (all IT used to enable workforce remotely - devices, MDM, security - encryption)	0	0	0	195,274	967,246	195,274	252,929	216,072	469,001	167,473	85,177	252,650
F	Patient Digital Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Telehealth												
	Patient Online												
	Additional spend - please specify												
G	Digital imaging systems	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PACS												
	RIS												
	VNA												
	Additional spend - please specify												
H	Analytics (including PHM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL SPEND (A+B+C+D+E+F+G+H)												

Comments - C Medicines Management - Pharmacy IT costs are part of an outsourced SLA and therefore not available as a single cost line. **D Services -** the Trust outsources the cost for this entered under D5.