

Trust HQ
Rikenel
Montpellier
Gloucester
GL1 1LY

Direct Tel: 01452 894266
E-mail: 2gnft.Information-Freedom@nhs.net
Website: www.2gether.nhs.uk

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Freedom of Information Request – Ref: FOI164-1819

Thank you for your recent Freedom of Information request about IT System Spend. Please find the Trust's response attached.

Yours sincerely,

Lisa Evans

LISA EVANS
Information Governance Officer
2gether NHS Foundation Trust

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or write to: OPSI, 102 Petty France, London SW1H 9AJ.

INSTRUCTIONS

- Please provide overall spend for the listed systems for each of the financial years 2015-16, 2016-17, 2017-18 and 2018-19, broken down by categories provided in the table below.
- Please provide the spend for the individual breakdown of the categories. Please enter NA if the data is not available for the category.
- Please populate capital or revenue expenditure under the respective headings in cells highlighted in yellow.
- Enter 0 in case the trust has no spend for that category.

DEFINITIONS:

All capital expenditure represent either an asset or liability and are shown in the balance sheet. These typically include expenses for fixed assets such as land, building, plant and machinery or making improvements to fixed assets.

All revenue expenditure has to be deducted from the income earned by the firm. These are typically expenditures incurred for meeting day to day expenses of carrying on a business e.g., salaries, rent, rates, taxes, stationery etc.

Categories	Actual spend FY 2015-16			Actual spend FY 2016-17			Actual spend FY 2017-18			Projected spend FY 2018-19		
	Rev (£)	Cap (£)	Total (£)	Rev (£)	Cap (£)	Total (£)	Rev (£)	Cap (£)	Total (£)	Rev (£)	Cap (£)	Total (£)
A EPR System	765,093	534,000	1,299,093	954,944	99,000	1,053,944	931,988	147,000	1,078,988	1,037,809	99,000	1,136,809
B Shared Record												
<i>Internal</i>												
<i>External</i>												
C Medicine Management Systems	See comments											
<i>E-prescribing</i>												
<i>Pharmacy</i>												
<i>Additional spend - please specify</i>												
D Services	671,862	0	671,862	580,486	580,486	580,486	760,371	760,371	760,371	648,127	648,127	648,127
<i>System integration</i>												
<i>Outsourcing</i>												
<i>Project Management</i>												
<i>Interim Management</i>												
<i>Managed Services</i>	671,862	0	671,862	580,486	580,486	580,486	760,371	760,371	760,371	648,127	648,127	648,127
<i>Additional spend - please specify</i>												
E Mobile Working (all IT used to enable workforce remotely - devices, MDM, security - encryption)	0	0	0	195,274	967,246	195,274	252,929	216,072	469,001	167,473	85,177	252,650
F Patient Digital Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>Telehealth</i>												
<i>Patient Online</i>												
<i>Additional spend - please specify</i>												
G Digital imaging systems	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>PACS</i>												
<i>RIS</i>												
<i>VNA</i>												
<i>Additional spend - please specify</i>												
H Analytics (including PHM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SPEND (A+B+C+D+E+F+G+H)												

Comments - C. Medicines Management - Pharmacy IT costs are part of an outsourced SLA and therefore not available as a single cost line. D Services - the Trust outsources the cost for this entered under D5.