FOI 302PH - 1819

Q3 to 6 – The cost of recruitment events in calendar year 2018. We are unable to breakdown by nurse/doctor – EU/UK

The Trusts spend in 2018 on recruitment events was £9,101.47

Q16 & 17 – We have provided the trust agency spend in the community on nursing. We do not hold the information split by band.

Community Spend	**Regd Agency Nurse - Agency**	**£**	**122,441.37**

Q18 to 21 – The trust agency spend on nursing is provided; we don't split by band or registration type.

Total Spend	**Regd Agency Nurse - Agency**	**£**	**967,730.83**

Q22 & 23 – We have provided the trust agency spend on HCA; we don't split by band.

Total Spend	**Non Regd Agency Nurse Agency**	**£**	**322,649.70**

Q24 – We have provided a breakdown of agency cost by AHP type by agency.

IAPT Psychological Therapist - Agency	**£**	**313,845.36**
Other Psychotherapists - Agency	**£**	**359,124.49**

Q25 to 28 – We have provided the total agency spend by agency by on/off framework.

Vendor Name	Off Framework	On Framework	Grand Total
Thornbury Nursing Services Limited	£519,876.16		£519,876.16
Drs Direct Limited	£29,802.00		£29,802.00
Locum Agency (UK) Ltd	£21,100.03		£21,100.03
Paterson Group (Healthcare)	£20,233.54		£20,233.54
Quality Locum Solutions Limited	£10,344.71		£10,344.71
Acorn Recruitment Limited	£5,843.21		£5,843.21
Network Ventures Limited	£5,424.00		£5,424.00
Gloucestershire Deaf Association	£1,207.25		£1,207.25
Robert Hall Business Equipment	£855.46		£855.46
J M Harper	£550.00		£550.00
S Whitaker	£328.24		£328.24
L Munro	£325.00		£325.00
Kim S Golding Ltd	£240.00		£240.00
L Lei	£150.00		£150.00
Sugarman Group Limited		£479,443.03	£479,443.03
Pulse Healthcare Limited		£348,017.39	£348,017.39
TFS Healthcare		£246,947.76	£246,947.76
Medacs Healthcare Services PLC		£74,736.58	£74,736.58
MSI Recruitment Limited		£72,232.19	£72,232.19
ID Medical Group Limited		£66,902.93	£66,902.93
Maxxima Ltd 2		£57,683.95	£57,683.95
Prestige Nursing Limited		£52,842.32	£52,842.32
Your World Nursing Ltd		£41,158.30	£41,158.30
Cromwell Medical Staffing Limited		£31,262.95	£31,262.95
Meridian Business Support Ltd		£24,236.29	£24,236.29
Travail Employment Group		£24,191.73	£24,191.73
Search Consultancy Limited		£22,504.93	£22,504.93
Final Call Healthcare Limited		£21,304.05	£21,304.05
Sanctuary Personnel Ltd		£15,093.01	£15,093.01
Blue Arrow Limited		£13,103.73	£13,103.73
Service Care Solutions Ltd		£8,422.37	£8,422.37
Primera Assisted Living Limited		£6,726.73	£6,726.73
Concept Care Solutions		£3,656.91	£3,656.91
Hays Specialist Recruitment		£1,680.00	£1,680.00
Office Angels Limited		£461.02	£461.02
Grand Total	**£616,279.60**	**£1,612,608.17**	**£2,228,887.77**

Q30 – How many times have you broken glass above the NHSi capped rates and for categories of staff in the nursing job family. Number of times in calendar year 2018 we have gone over cap by registered and non registered.

Type	Number of times over cap.
Nursing	1244
HCA	361
Total	1605