

Trust HQ
Edward Jenner Court
1010 Pioneer Avenue
Brockworth
Gloucester
GL3 4AW

Direct Tel: 0300 421 7113
E-mail: 2gnft.Information-Freedom@nhs.net
Website: www.2gether.nhs.uk

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Freedom of Information Request – Ref: FOI 358-1819

Thank you for your recent Freedom of Information request about Early Intervention in Psychosis (EIP) programme. Please find our response below.

1. What is your total budget for EIP in
 - a. 2018-19
 - b. 2017-18

Description	2017/18	2018/19
HE Early Intervention	280,965	240,847
Medical Early Intervention	221,401	232,573
Early Inter Countywide	732,346	758,445
	<u>1,234,712</u>	<u>1,231,865</u>

2. What is the caseload of EIP patients in
 - a. 2018-19
 - b. 2017-18
 - c. 2015-16 (before the target was introduced)

	Number of Patient on Caseload
31/03/2019	220
31/03/2018	194
31/03/2016	188

3. What is the spend per EIP patient on your caseload for the financial years
 - a. 2018-19
 - b. 2017-18

The Trust does not hold this information.

4. What is the age range for EIP patients on your caseload in 2018-19?

Min Age	Max Age
16	61

5. Are there any age restrictions in respect of patients accepted onto your EIP programme? If so, what are they? **The Trust currently offers an Early Intervention service to people ages 14 to 65; however, only patients in the age range of 14-35 who are designated as At Risk Mental State (ARMS) are offered this service.**

6. What was the mean waiting time (from the Mental Health Services Data Set) for EIP patients between first referral and starting treatment in
 - a. 2018-19 (estimated) **14 days**
 - b. 2017-18 **13 days**
 - c. 2016-17 **26 days**

7. What was the longest waiting time for an EIP patient on your caseload between first referral and starting treatment in
 - a. 2018-19 (estimated) **65 days**
 - b. 2017-18 **67 days**
 - c. 2016-17 **69 days**

8. What percentage of EIP patients on your caseload received CBTp sessions in
 - a. 2018-19 (estimated) **39%**
 - b. 2017-18 **Data not available as interventions not recorded**
 - c. 2016-17? **Data not available as interventions not recorded**

9. Of those EIP patients who received CBTp sessions, what was the average number of CBTp sessions received in
 - a. 2018-19 (estimated) **8 sessions**
 - b. 2017-18 **Data not available as interventions not recorded**
 - c. 2016-17? **Data not available as interventions not recorded**

10. What percentage of those patients not in education, employment or training received two or more appointments with an IPS worker in
 - a. 2018-19 (estimated) **15%**
 - b. 2017-18 **13%**
 - c. 2016-17 ? **8%**

11. NHS England has commissioned the Royal College of Psychiatry's College for Clinical Quality Improvement (CCQI) to assess and rate EIP teams on 4 scales of 1 (Requires Significant Improvement) 2 (Requires Improvement) 3 (Good) and 4 (Outstanding). What was the rating of your EIP team in
 - a. 2018-19 **2 (Requires Improvement)**
 - b. 2017-18 **2 (Requires Improvement)**

12. If your team has not been rated as 3 (Good) or above, what is the biggest barrier for achieving NICE Concordance? **Outcome measures, Cognitive Behavioural Therapy (CBT) for psychosis, and Family Interventions.**

13. What percentage of patients had been discharged before the end of the 3 year EIP plan period in
- a. 2018-19 (estimated) **58%**
 - b. 2017-18 **62%**
 - c. 2016-17? **54%**
14. What was the EIP caseload in
- a. 2015-16 (before the psychosis target was introduced) **188**
 - b. 2018-19 **220**
15. What is the ratio of service users to care co-ordinators in
- a. 2018-19 (estimated) **6.2 service users per care co-ordinator**
 - b. 2017-18 **6.4 service users per care co-ordinator**
 - c. 2016-17? **5.7 service users per care co-ordinator**

Please note – This was calculated using a snapshot of caseload at end of year and the number of Care Co-ordinators.

16. What are the retention rates for EIP staff in
- a. 2018-19 (estimated) **86.21%**
 - b. 2017-18 **88.89%**
 - c. 2016-17? **75.00%**
17. What are the vacancy rates for EIP staff in
- a. 2018-19 (estimated) **14%**
 - b. 2017-18 **4.76%**
 - c. 2016-17 **11.42%**
18. When the psychosis targets were introduced, NHS England mandated that each provider and its CCGs (or STP) should have an up to date EIP Service Development Plan (SDIP) in place. When was your SDIP last updated? **4th April 2019.**

Yours sincerely,

Francis Perrin

FRANCIS PERRIN
Trust Secretariat Support Officer
2gether NHS Foundation Trust

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