Safe Staffing (Rota Fill Rates and CHPPD) Collection

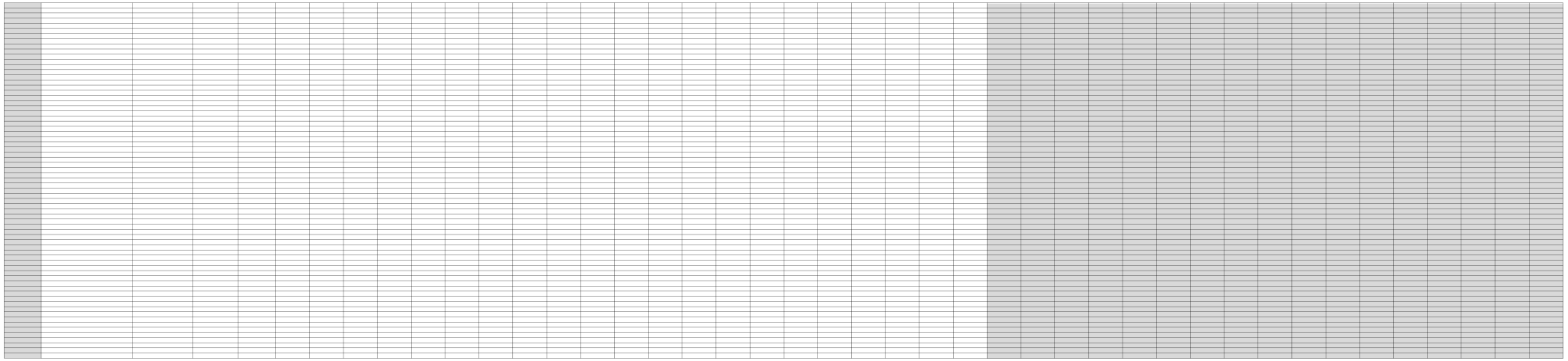
Organisation: RTQ GLOUCESTERSHIRE HEALTH AND CARE NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.ghc.nhs.uk/our-approach-to-quality/safe-staffing-levels/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 22:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total				22425	21725	34755	40642.5	338	338	0	0	9765	9832.5	12845	15342.5	0	0	0	0	3505	3029.75	2035.88	1779.7	9696	3.3	5.8	0.0	0.0	0.3	0.2	9.6	97%	117%	100%	-	101%	119%	-	-	86%	87%
RTQ02	WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS - STANDARD		930	986	1095	2580					620	630	310	1030									439	3.6	8.1	0.0	0.0	0.0	0.0	11.7	103%	186%	-	-	102%	123%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS - STANDARD		1095	1207.5	930	1507.5					620	630	310	570									495	3.7	6.3	0.0	0.0	0.0	0.0	7.9	97%	165%	-	-	98%	184%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Priory	710 - ADULT MENTAL ILLNESS - STANDARD		1095	1237.5	930	1237.5					620	630	310	360									522	3.6	6.1	0.0	0.0	0.0	0.0	6.6	89%	156%	-	-	102%	156%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Kingholm	710 - ADULT MENTAL ILLNESS - STANDARD		930	923.5	1395	1657.5					620	620	310	470									444	3.5	6.8	0.0	0.0	0.0	0.0	8.3	99%	139%	-	-	100%	152%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Montpellier	710 - ADULT MENTAL ILLNESS - STANDARD		930	930	1395	1380					620	620	620	620									248	6.3	8.1	0.0	0.0	0.0	0.0	14.3	100%	99%	-	-	100%	100%	-	-	-	-
RTQ02	WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS - STANDARD		1395	1232.5	1395	2052.5					620	580	620	1210									232	7.8	14.0	0.0	0.0	0.0	0.0	21.7	88%	146%	-	-	96%	195%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY - STANDARD		930	923.5	2325	2505					310	680	930	1110									479	2.9	7.5	0.0	0.0	0.0	0.0	10.5	99%	108%	-	-	155%	139%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY - STANDARD		930	705	1162.5	1200					310	310	620	620									380	3.2	6.8	0.0	0.0	0.0	0.0	8.0	98%	103%	-	-	103%	103%	-	-	-	-
RTQ01	CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY - STANDARD		930	705	1395	1710					310	310	620	620									505	2.4	6.6	0.0	0.0	0.0	0.0	7.0	98%	126%	-	-	100%	102%	-	-	-	-
RTQ11	LAUREL HOUSE CHILT	Laurel House	710 - ADULT MENTAL ILLNESS - STANDARD		697.5	495	697.5	937.5					310	310	310	310									382	2.0	5.5	0.0	0.0	0.0	0.0	5.5	67%	156%	-	-	100%	100%	-	-	-	-
RTQ10	HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS - STANDARD		697.5	562.5	697.5	907.5					310	310	310	310									300	2.8	6.1	0.0	0.0	0.0	0.0	6.9	76%	130%	-	-	100%	100%	-	-	-	-
RTQ54	BERKELEY HOUSE	Berkeley House	760 - LEARNING DISABILITY - STANDARD		930	1027.5	4650	5107.5					310	320	2790	2660									156	6.9	19.6	0.0	0.0	0.0	0.0	46.5	110%	110%	-	-	103%	99%	-	-	-	-
RTQ21	CIRENCESTER HOSPITAL	Colin	600 - GENERAL MEDICINE - STANDARD		1402.5	1477.5	1860	2167.5	172.5	172.5	0	0	465	465	697.5	825	0	0	0	0	699.79275	806.2269052	69.5907785	59.75214158	569	5.4	5.3	0.3	0.0	0.5	0.1	9.6	105%	117%	100%	-	100%	118%	-	-	85%	85%
RTQ21	CIRENCESTER HOSPITAL	Windrush	600 - GENERAL MEDICINE - STANDARD		930	922.5	1627.5	1950	0	0	0	0	465	465	465	577.5	0	0	0	0	298.4573536	254.0259548	54.6090259	46.26789862	472	2.9	5.6	0.0	0.0	0.5	0.1	8.9	99%	120%	-	-	100%	124%	-	-	85%	85%
RTQ05	DEAN MEMORIAL HOSPITAL	Dilke	600 - GENERAL MEDICINE - STANDARD		1860	1807.5	1860	2197.5	0	0	0	0	465	465	697.5	682.5	0	0	0	0	330	200.5	336	286.5	637	3.3	6.5	0.0	0.0	0.3	0.4	8.6	106%	138%	-	-	100%	98%	-	-	82%	83%
RTQ19	LYDNEY HOSPITAL	Sydney	600 - GENERAL MEDICINE - STANDARD		1162.5	1065	1852.5	1777.5	0	0	0	0	465	420	465	517.5	0	0	0	0	350.5	369	257.88	245.84	503	3.0	4.6	0.0	0.0	0.7	0.5	8.7	92%	96%	-	-	90%	113%	-	-	98%	95%
RTQ19	NORTH COTSWOLD HOSPITAL	North Cotswold	600 - GENERAL MEDICINE - STANDARD		930	960	1627.5	1710	0	0	0	0	465	465	465	495	0	0	0	0	161.5	162	189.54	158.86	663	2.1	5.3	0.0	0.0	0.5	0.2	8.2	103%	105%	-	-	100%	106%	-	-	103%	86%
RTQ04	STROUD GENERAL HOSPITAL	Cashes Green	600 - GENERAL MEDICINE - STANDARD		1267.5	1185	1785	1815	165.5	165.5	0	0	465	465	627.5	465	547.5	0	0	0	221.298809	218.7603272	198.8206633	150.2261309	577	2.8	6.1	0.3	0.0	0.6	0.2	7.7	103%	102%	100%	-	92%	118%	-	-	99%	93%
RTQ04	STROUD GENERAL HOSPITAL	Jubilee	600 - GENERAL MEDICINE - STANDARD		930	982.5	1395	1665	0	0	0	0	465	465	465	607.5	0	0	0	0	172.282245	172.2328528	114.6990177	85.77587914	639	3.2	5.1	0.0	0.0	0.4	0.2	8.9	106%	139%	-	-	100%	137%	-	-	99%	93%
RTQ07	TEWKESBURY GENERAL HOSPITAL	Abbey View	600 - GENERAL MEDICINE - STANDARD		1110	1065	2085	2362.5	0	0	0	0	465	465	600	705	0	0	0	0	820.25	618.25	277	201	597	2.6	5.1	0.0	0.0	1.0	0.3	9.1	96%	113%	-	-	100%	118%	-	-	75%	73%
RTQ32	VALE COMMUNITY HOSPITAL	Pinbrook	600 - GENERAL MEDICINE - STANDARD		1162.5	1147.5	2295	2235	0	0	0	0	465	465	465	495	0	0	0	0	611	576.75	492	589.5	607	2.7	6.5	0.0	0.0	1.0	1.0	9.1	99%	97%	-	-	100%	106%	-	-	96%	120%