

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **BTQ** **SOUKESHTERSHIRE HEALTH AND CARE NHS FOUNDATION TRUST**

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.bthx.nhs.uk/our-approach-to-patient-care/rota-fill>

**There may be issues with these data. Please review the Warnings tab for more information**

Only complete sites your organization is accountable for

Hospital Site Details		Main 2 Specialities on each ward With Covid Status		Day								Night								Allied Health Professionals		Care Hours Per Patient Day (CHPPD)										Day					Night					Allied Health Professionals		
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23.59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (care staff) (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)				
Total				22162.5	22237.5	35452.5	42005	342.5	342.5	0	0	9765	9897.5	12942.5	15870	0	0	0	0	3542	3195.25	2236.76	1761	10258	3.1	5.6	0.0	0.0	0.3	0.2	9.3	100%	118%	100%	-	101%	123%	-	-	90%	79%			
87020	WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL NURSING STANDARD		930	932.5	1395	2667.5					620	620	320	1240							430	3.7	8.1	0.0	0.0	0.0	0.0	12.7	102%	151%	-	-	100%	400%	-	-	-	-				
87022	WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL NURSING STANDARD		1395	1200	930	3777.5					620	600	320	700							541	3.4	4.6	0.0	0.0	0.0	0.0	8.0	86%	151%	-	-	100%	226%	-	-	-	-				
87023	WOTTON LAWN HOSPITAL	Piney	710 - ADULT MENTAL NURSING STANDARD		1395	1072.5	930	1695					620	600	320	980							543	3.2	4.2	0.0	0.0	0.0	0.0	7.4	77%	152%	-	-	100%	190%	-	-	-	-				
87024	WOTTON LAWN HOSPITAL	Knights	710 - ADULT MENTAL NURSING STANDARD		930	930	1395	1515					620	620	320	420							419	3.7	4.6	0.0	0.0	0.0	0.0	8.3	100%	100%	-	-	100%	135%	-	-	-	-				
87025	WOTTON LAWN HOSPITAL	Manorfield	710 - ADULT MENTAL NURSING STANDARD		930	932.5	1395	1397.5					620	600	620	620							247	6.5	8.0	0.0	0.0	0.0	0.0	14.5	102%	97%	-	-	100%	98%	-	-	-	-				
87026	WOTTON LAWN HOSPITAL	Langfords	710 - ADULT MENTAL NURSING STANDARD		1395	1305	1395	2130					620	620	620	1070							280	6.0	11.9	0.0	0.0	0.0	0.0	17.9	72%	153%	-	-	100%	173%	-	-	-	-				
87028	CHARLTON LANE HOSPITAL	Wynn	710 - OLD AGE PSYCHIATRY STANDARD		930	937.5	2325	2460					320	320	930	1020							436	2.9	8.0	0.0	0.0	0.0	0.0	10.9	102%	106%	-	-	100%	110%	-	-	-	-				
87029	CHARLTON LANE HOSPITAL	Cherry	710 - OLD AGE PSYCHIATRY STANDARD		930	930	1262.5	1222.5					320	320	620	620							407	3.0	4.5	0.0	0.0	0.0	0.0	7.6	100%	105%	-	-	100%	100%	-	-	-	-				
87030	CHARLTON LANE HOSPITAL	Mulberry	710 - OLD AGE PSYCHIATRY STANDARD		930	932.5	1395	1725					320	320	620	680							407	2.4	4.6	0.0	0.0	0.0	0.0	7.0	99%	124%	-	-	100%	110%	-	-	-	-				
87031	LAUREL HOUSE CHELT	Laurel House	710 - ADULT MENTAL NURSING STANDARD		465	465	930	937.5					320	320	320	320							519	2.1	3.4	0.0	0.0	0.0	0.0	5.5	100%	103%	-	-	100%	105%	-	-	-	-				
87033	HONEYBOURNE	Honeybourne	710 - ADULT MENTAL NURSING STANDARD		465	467.5	930	932.5					320	320	320	320							373	2.8	4.5	0.0	0.0	0.0	0.0	7.3	100%	102%	-	-	100%	100%	-	-	-	-				
87034	BERKELEY HOUSE	Berkeley House	710 - LEARNING DISABILITY STANDARD		930	1095	4650	4807.5					320	320	2780	2520							283	7.7	38.4	0.0	0.0	0.0	0.0	47.3	118%	103%	-	-	100%	30%	-	-	-	-				
87035	CRONCESTER HOSPITAL	Coln	600 - GENERAL MEDICINE STANDARD		1295	1427.5	3860	3290	173.5	173.5	0	0	465	465	697.5	877.5	0	0	0	0	0	0	377288997	118140993	132244888	132244888	334	2.8	4.2	0.2	0.4	0.1	7.7	117%	121%	100%	-	-	100%	126%	-	-	88%	108%
87036	CRONCESTER HOSPITAL	Winehall	600 - GENERAL MEDICINE STANDARD		930	930	1427.5	1180	0	0	0	0	465	465	465	645	0	0	0	0	0	0	2884131403	377820067	428795011	428795011	400	2.3	4.7	0.0	0.4	0.1	7.1	100%	103%	-	-	100%	133%	-	-	88%	108%	
87038	BLAKE MEMORIAL HOSPITAL	Dilke	600 - GENERAL MEDICINE STANDARD		1627.5	1695	1880	2257.5	0	0	0	0	465	473.5	697.5	722.5	0	0	0	0	0	0	330	26.5	39	168	679	3.2	4.4	0.0	0.4	0.2	8.2	104%	121%	-	-	100%	107%	-	-	79%	40%	
87039	LYDNEY HOSPITAL	Lydney	600 - GENERAL MEDICINE STANDARD		1362.5	1395	1887.5	1995	0	0	0	0	465	465	465	485	0	0	0	0	0	0	321.5	221.5	228.0	224.5	187	3.7	4.1	0.0	0.4	0.4	7.4	94%	109%	-	-	100%	96%	-	-	100%	87%	
87039	NORTH COTTWOOD HOSPITAL	North Cottwood	600 - GENERAL MEDICINE STANDARD		930	1390	1427.5	2052.5	0	0	0	0	465	460	465	667.5	0	0	0	0	0	0	164.25	468.5	242.21	219.2	467	3.7	4.0	0.0	0.0	0.7	7.8	145%	121%	-	-	100%	144%	-	-	83%	36%	
87034	STROUD GENERAL HOSPITAL	Cashes Green	600 - GENERAL MEDICINE STANDARD		1155	1170	1822.5	2085	170	170	0	0	465	460	465	600	0	0	0	0	0	0	261	238.1428571	246.817428	166.742857	628	2.6	4.3	0.3	0.4	0.3	7.8	101%	114%	100%	-	-	97%	129%	-	-	91%	67%
87034	STROUD GENERAL HOSPITAL	Jubilee	600 - GENERAL MEDICINE STANDARD		930	1170	1395	1395	0	0	0	0	465	467.5	465	480	0	0	0	0	0	0	195.75	176.8071429	180.6428571	138.5857143	471	3.5	4.0	0.0	0.4	0.3	8.1	126%	100%	-	-	98%	103%	-	-	91%	67%	
87037	TEWKESBURY GENERAL HOSPITAL	Abbey View	600 - GENERAL MEDICINE STANDARD		1245	1080	2325	2235	0	0	0	0	465	510	697.5	652.5	0	0	0	0	0	0	700.25	640.25	313	279	610	2.6	4.7	0.0	0.0	1.1	90%	96%	-	-	110%	94%	-	-	91%	88%		
87042	VALE COMMUNITY HOSPITAL	Peakow	600 - GENERAL MEDICINE STANDARD		1162.5	1170	2245	2247.5	0	0	0	0	465	442.5	465	680	0	0	0	0	0	0	62.75	607.75	530	495	617	2.6	4.9	0.0	0.0	1.0	93%	104%	-	-	95%	148%	-	-	99%	97%		