

















Performance Dashboard Report 2017/18 (November 2017)

 Improvement  Gloucestershire Clinical Commissioning Group  Herefordshire Clinical Commissioning Group	<p>This report shows how well 2gether NHS Trust is meeting its targets.</p> <p>Targets are set by NHS Improvement and the Commissioners.</p> <p>The targets aim to make sure that we give excellent care.</p>	
	<p>85 targets are reported on in November 2017.</p>	
	<p>80 of the targets are being met (94%). This is more than the last report (93%)</p>	
	<p>5 of the targets are not being met (6%). This is less than the last report (7%)</p>	
	<p>The report shows that targets are being checked.</p> <p>This report explains why some targets have not been met.</p> <p>The report says what is being done to make performance better.</p>	
<p>Level of assurance: significant</p>	<p>This means that the Trust is fairly happy about how it is doing.</p>	

Key

			Full assurance
↑	Improved performance/activity		Significant assurance
↔	Performance/activity about the same		Limited assurance
↓	Less performance/activity		Negative assurance

Guardian of Safe Working Hours August 2017- January 2018





<p>This report</p> 	<p>This report is about the guardian of safe working.</p> <p>Since 2016, every NHS Trust has had to have a guardian of safe working.</p> <p>The guardian of safe working checks that doctors have safe working hours. They check that doctors have training and support. They do this to help keep patients and doctors safe.</p>
	<p>Since 2nd August 2017 there have been 27 issues raised:</p> <ul style="list-style-type: none"> - 22 issues were about number of working hours - 4 issues were about service support - 1 issue was about chances to learn. <p>2gether has not been fined for these issues.</p>
<p>Next steps</p> 	<p>2gether will:</p> <ul style="list-style-type: none"> - aim to increase engagement with supervisors - aim to increase engagement with junior doctors - give training about the junior doctor contract and the guardian of safe working - have monthly meetings with the guardian, Director of Medical Education and Human Resources about the issues being reported - ask all senior managers to talk about this in the locality meetings
<p>Level of assurance: significant</p>	<p>This means that the Trust is fairly happy about how it is doing.</p>

Finance Report

Up until the end of December 2017

	<p>This report is about how 2gether NHS Trust manages its money.</p> <p>The report shows what the targets are and if they were met.</p>	
	<p>The Trust plans to have £883,000 by the end of March 2018.</p>	
	<p>The Trust has as much money as it expected by 31st December (£597,000)</p>	
	<p>NHS Improvement gave the Trust an overall rating of 2.</p> <p>(1 being the best and 4 being the lowest).</p>	
<p>Agency staff</p> 	<p>The Trust spent £3.242m on agency staff by the end of December.</p> <p>This is less than last year but still higher than the target.</p>	
	<p>A mid-year check has been done on the Trust's money.</p> <p>Actions are in place to help us meet our targets.</p> <p>There are still a lot of risks to the Trust's finances.</p>	
	<p>The Trust is checking the amount of land buildings it has.</p> <p>This should create savings over several years.</p>	
	<p>The Trust is working out where money should be spent next year.</p>	

Key

			Full assurance
↑	More performance/activity		Significant assurance
↔	Performance/activity about the same		Limited assurance
↓	Less performance/activity		Negative assurance