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19<sup>th</sup> July 2017

## Freedom of Information Request - Ref: FOI 071-1718

Thank you for your recent Freedom of Information request about Learning Disability Services. Please find the Trust's response below.

1. No of people with learning disabilities on GP lists in 2gether NHS Foundation Trust's catchment area (Gloucestershire and Herefordshire) or a similar measure

Gloucestershire	Clients on Caseload at 12/07/2017
Community Teams	1234
Enhanced Care Teams	38
Total	1272

(Note 37 of the clients on an enhanced care caseload are also on a community team caseload and have been included in each total)

Herefordshire	Clients on Caseload at 12/07/2017
Community Teams	435

- 2. No of people in general population in 2gether NHS Foundation Trust's catchment area ie Gloucestershire and Herefordshire **761,000**
- 3. For community setting (combine with social workers?) integrated teams, in whole time equivalents (WTE):
  - a. No of nurses qualified LD/ otherwise
     17.81 (LD Qualified), 6.80 (Other Qualified) Total 24.61
  - b. No of health care support workers 13.6
  - c. No of behavioural nurses
    We do not have any behavioural nurses as such in LDISS/LD inpatient services or IHOT.
    We do have 1 Positive Behaviour Specialist (PBS) practitioner seconded from GCC in LDISS currently and a second PBS practitioner starting next week.
  - d. No of physiotherapists 4.10
    2.53 Physiotherapy Technical Instructor
    0.67 Physio Assistant and 1 Health and Exercise Practitioner
  - e. No of speech and language therapists (SALT) 1.4

- f. No of occupational therapists 6.41 including 1 OT Technician
- g. No of clinical psychologists 6.86 including 2 Assistant Psychologists
- h. No of psychiatrists/ consultants 4.86
- i. No of social workers if any present 0
- j. No of LD administrators if present in integrated team 3
- k. Whether there is an enhanced care service and its composition in individual staffing WTEs Composition of LDISS is
  - 1 full time Nurse manager (Band 7)
  - 1 full time Nurse Deputy manager(band 6) (LW is employed 0.8)
  - 3 full time Qualified practitioner posts (Band 5) Currently: 1 LD Nurse (covering mat leave) 1 Health and Exercise Practitioner: 1 Vacant post
  - 0.4 Qualified practitioner post currently vacant.
  - 6 full time Community Support Workers (Band 3) (we have one member of staff working
  - 0.8 so have 5.8 community support workers)
  - 1 full time Admin (band 3)
  - 0.2 PBM manager
  - 0.2 psychology
  - 0.3 S&LT
  - 0.3 OT Currently vacant
  - 2 full time PBS practitioners seconded from GCC (1 in post 1 due to start next week)

## **Composition of IHOT:**

- 1 full time Nurse Manager (Band 7)
- 1 full time Deputy Nurse Manager (Band 6)
- 3 full time Staff Nurses (Band 5)
- 7 full time Health Care Assistants (Band 3)
- 1 Full time administrator (band 4)

The team is provided with support from those medics and allied health professionals involved in the treatment of the patients from the relevant CLDT.

And lastly the annual LD budget for these community staff in integrated teams.

Pay budgets for 2017/18 total £2,476,204. This excludes budgets for medical staffing, administrators and senior managers as to include these elements would have required the creation of information.

Please supply us with the 2Gether NHS Trust caseload for people with learning disabilities. We are principally concerned with adults (those over 18) in LD community teams and LD enhanced care service.

Is it possible to give me the contact details of your ccgs?

NHS Gloucestershire CCG Valiant Court Delta Way Gloucester Business Park Brockworth Gloucester GL3 4FE

NHS Herefordshire CCG St Owen's Chambers 22 St Owen Street Hereford HR1 2PL NHS England PO Box 16738 Redditch B97 9PT

Email:

Email:

england.contactus@nhs.net

Email: GLCCG.FOI@nhs.net

foi.herefordshireccg@lancashirecsu.nhs.uk

Should you have any queries in relation to our response in this letter, please do not hesitate to contact me. If you are unhappy with the response you have received in relation to your request and wish to ask us to review our response, you should write to:-

Anna Hilditch
Assistant Trust Secretary,

<sup>2</sup>gether NHS Foundation Trust
Rikenel
Montpellier
GLOUCESTER GL1 1LY

Tel: 01452 894165

E-mail: anna.hilditch@nhs.net

If you are not content with the outcome of any review, you may apply directly to the Information Commissioner's Office (ICO) for further advice/guidance. Generally, the ICO will not consider your case unless you have exhausted your enquiries with the Trust which should include considering the use of the Trust's formal complaints procedure. The ICO can be contacted at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

Yours sincerely,

Lisa Evans

LISA EVANS Information Governance Officer <sup>2</sup>gether NHS Foundation Trust

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or write to: OPSI, 102 Petty France, London SW1H 9AJ.