

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **BDUC/ESTERHEALTH AND CARE NHS FOUNDATION TRUST**

Please provide the URL to the page on your trust website where your staffing information is available

Please ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL

<http://www.bducfhs.nhs.uk/our-approach-to-patient-care/rota/>

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organization is accountable for

Hospital Site Details		Main 2 Specialities on each ward With Covid Status		Day								Night								Allied Health Professionals		Care Hours Per Patient Day (CHPPD)										Day				Night				Allied Health Professionals							
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23.55 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)						
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
		Total			19972.5	19825	32010	36870	247.5	297.5	0	0	8820	8807.5	11690	14105	0	0	0	0	3272.5	3066.5	2065.91	1897.74	9021	3.2	5.7	0.0	0.0	0.3	0.2	9.4	99%	115%	120%	-	100%	121%	-	-	94%	92%					
87020	WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL NURSING STANDARD		840	832.5	1260	2415					560	560	280	1060									402	3.5	8.6	0.0	0.0	0.0	0.0	12.1	99%	152%	-	-	100%	179%	-	-	-	-					
87020	WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL NURSING STANDARD		1360	1322.5	840	1380					560	560	280	580										450	4.0	4.4	0.0	0.0	0.0	0.0	8.3	97%	164%	-	-	100%	207%	-	-	-	-				
87020	WOTTON LAWN HOSPITAL	Play	710 - ADULT MENTAL NURSING STANDARD		1360	982.5	840	1320					560	590	280	310										485	3.2	3.4	0.0	0.0	0.0	0.0	6.4	78%	157%	-	-	100%	111%	-	-	-	-				
87020	WOTTON LAWN HOSPITAL	Knights	710 - ADULT MENTAL NURSING STANDARD		840	832.5	1260	1282.5					560	550	280	280										377	3.7	4.1	0.0	0.0	0.0	0.0	7.8	99%	102%	-	-	98%	100%	-	-	-	-				
87020	WOTTON LAWN HOSPITAL	Manor	710 - ADULT MENTAL NURSING STANDARD		840	832.5	1260	1282.5					560	580	560	570										397	5.9	7.8	0.0	0.0	0.0	0.0	11.7	97%	102%	-	-	104%	102%	-	-	-	-				
87020	WOTTON LAWN HOSPITAL	Langford	710 - ADULT MENTAL NURSING STANDARD		1360	830	1260	1750					560	500	560	930										217	6.0	12.4	0.0	0.0	0.0	0.0	18.4	64%	139%	-	-	89%	166%	-	-	-	-				
87020	CHARLTON LANE HOSPITAL	Wynn	710 - OLD AGE PSYCHIATRY STANDARD		840	840	2160	2387.5					280	280	840	900										367	3.1	9.2	0.0	0.0	0.0	0.0	12.3	100%	109%	-	-	100%	118%	-	-	-	-				
87020	CHARLTON LANE HOSPITAL	Cherry	710 - OLD AGE PSYCHIATRY STANDARD		840	847.5	1050	1080					280	280	560	560										362	3.2	4.7	0.0	0.0	0.0	0.0	7.9	102%	103%	-	-	100%	100%	-	-	-	-				
87020	CHARLTON LANE HOSPITAL	Melbury	710 - OLD AGE PSYCHIATRY STANDARD		840	830	1260	1620					280	280	560	640										498	2.4	4.9	0.0	0.0	0.0	0.0	7.3	98%	129%	-	-	100%	114%	-	-	-	-				
87021	LAUREL HOUSE CHEST	Leavel House	710 - ADULT MENTAL NURSING STANDARD		420	435	840	862.5					280	280	280	310										348	2.1	3.4	0.0	0.0	0.0	0.0	5.4	104%	103%	-	-	100%	111%	-	-	-	-				
87021	HONEYBOURNE	Stonydown	710 - ADULT MENTAL NURSING STANDARD		420	437.5	840	817.5					280	280	280	280										238	3.1	4.6	0.0	0.0	0.0	0.0	7.7	109%	97%	-	-	100%	100%	-	-	-	-				
87024	BERKELEY HOUSE	Berkeley House	710 - LEARNING DISABILITY STANDARD		840	1087.5	4200	4215					280	280	2530	2360										168	8.1	30.1	0.0	0.0	0.0	0.0	47.3	109%	100%	-	-	100%	94%	-	-	-	-				
87021	CRONCESTER HOSPITAL	Coln	610 - GENERAL MEDICINE STANDARD		1260	1830	1680	2340	105	105	0	0	420	421.5	630	780	0	0	0	0	0	0	0	0	305.074670	289.3017407	15.6279476	15.6279476	480	3.4	5.2	0.2	0.2	0.1	0.1	9.4	120%	139%	140%	-	-	100%	124%	-	-	95%	100%
87021	CRONCESTER HOSPITAL	Wimshurst	610 - GENERAL MEDICINE STANDARD		840	840	1470	1680	0	0	0	0	420	420	420	423.5	0	0	0	0	0	0	0	0	275.1783375	260.9402019	48.9320504	48.9320504	144	2.3	3.8	0.0	0.0	0.1	0.1	6.7	100%	112%	-	-	100%	98%	-	-	95%	100%	
87021	BLAKE MEMORIAL HOSPITAL	Dike	610 - GENERAL MEDICINE STANDARD		1682.5	1433.5	1880	1740	0	0	0	0	420	420	630	630	0	0	0	0	0	0	0	0	330	305	301	318	626	3.0	3.8	0.0	0.0	0.5	0.5	7.8	98%	109%	-	-	100%	100%	-	-	95%	80%	
87021	LYDNEY HOSPITAL	Lydley	610 - GENERAL MEDICINE STANDARD		1050	1027.5	1650	1695	0	0	0	0	420	420	420	420	0	0	0	0	0	0	0	0	297.5	285.5	224.04	170.04	456	3.2	4.6	0.0	0.0	0.6	0.4	8.8	98%	105%	-	-	100%	100%	-	-	95%	76%	
87021	NORTH COTTWOOD HOSPITAL	North Cottwood	610 - GENERAL MEDICINE STANDARD		840	937.5	1470	1880	0	0	0	0	420	450	420	503.5	0	0	0	0	0	0	0	0	492.5	485.79	204.37	196.7	406	2.9	3.8	0.0	0.0	0.7	0.3	7.1	112%	124%	-	-	100%	100%	-	-	94%	96%	
87024	STROUD GENERAL HOSPITAL	Cashes Green	610 - GENERAL MEDICINE STANDARD		1050	1057.5	1657.5	1732.5	142.5	147.5	0	0	420	465	420	577.5	0	0	0	0	0	0	0	0	201.7015152	211.4068382	194.95	179.855152	517	2.6	4.1	0.3	0.0	0.4	0.3	7.7	101%	104%	-	-	96%	118%	-	-	100%	89%	
87024	STROUD GENERAL HOSPITAL	Jubilee	610 - GENERAL MEDICINE STANDARD		840	847.5	1260	1470	0	0	0	0	420	420	420	547.5	0	0	0	0	0	0	0	0	156.7984848	164.3493818	151.95	135.1484848	433	2.9	4.7	0.0	0.0	0.4	0.3	8.3	102%	117%	-	-	100%	130%	-	-	100%	89%	
87027	TEWKESBURY GENERAL HOSPITAL	Abbey View	610 - GENERAL MEDICINE STANDARD		1055	1027.5	2107.5	2175	0	0	0	0	420	465	630	742.5	0	0	0	0	0	0	0	0	644.5	512.25	300	259	552	2.6	5.3	0.0	0.0	0.9	0.5	9.3	94%	103%	-	-	96%	118%	-	-	79%	88%	
87042	VALE COMMUNITY HOSPITAL	Peakow	610 - GENERAL MEDICINE STANDARD		1055	1050	2025	1920	0	0	0	0	420	420	420	622.5	0	0	0	0	0	0	0	0	629.25	625	533	522	558	2.6	4.6	0.0	0.0	1.1	0.9	9.2	102%	95%	-	-	100%	148%	-	-	99%	88%	