Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTQ GLOUCESTERSHIRE HEALTH AND CARE NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.ghc.nhs.uk/our-approach-to-quality/safe-staffing-levels/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day						Night								Allied Health Professionals				Cumulative count over the month of patients at 22:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			22080	22005	35482.5	40947.5	207.5	180	0	0	9765	9845	12942.5	15360	0	0	0	0	3439.5	3033.5	2088.38	1867.07	9888
RTQ02	WOTTON LAWN HOSPITAL	Dean	710 - ADULT MENTAL ILLNESS - STANDARD		930	923.5	1395	2797.5					620	620	310	1240									438
RTQ02	WOTTON LAWN HOSPITAL	Abbey	710 - ADULT MENTAL ILLNESS - STANDARD		1395	1290	930	1687.5					620	610	310	660									515
RTQ02	WOTTON LAWN HOSPITAL	Priory	710 - ADULT MENTAL ILLNESS - STANDARD		1395	1170	930	1320					620	630	310	370									434
RTQ02	WOTTON LAWN HOSPITAL	Kingsholm	710 - ADULT MENTAL ILLNESS - STANDARD		930	907.5	1395	1372.5					620	620	310	330									437
RTQ02	WOTTON LAWN HOSPITAL	Montpellier	710 - ADULT MENTAL ILLNESS - STANDARD		930	975	1395	1657.5					620	620	620	620									248
RTQ02	WOTTON LAWN HOSPITAL	Greyfriars	710 - ADULT MENTAL ILLNESS - STANDARD		1395	1072.5	1395	1740					620	570	620	910									232
RTQ01	CHARLTON LANE HOSPITAL	Willow	715 - OLD AGE PSYCHIATRY - STANDARD		930	922.5	2325	2avg5					310	620	930	990									412
RTQ01	CHARLTON LANE HOSPITAL	Chestnut	715 - OLD AGE PSYCHIATRY - STANDARD		930	870	1162.5	1275					310	310	620	620									396
RTQ01	CHARLTON LANE HOSPITAL	Mulberry	715 - OLD AGE PSYCHIATRY - STANDARD		930	907.5	1395	1762.5					310	310	620	620									547
RTQ11	LAUREL HOUSE CHILT	Laurel House	710 - ADULT MENTAL ILLNESS - STANDARD		465	487.5	930	967.5					310	310	310	320									371
RTQ10	HONEYBOURNE	Honeybourne	710 - ADULT MENTAL ILLNESS - STANDARD		465	547.5	930	877.5					310	310	310	310									283
RTQ54	BERKELEY HOUSE	Berkeley House	760 - LEARNING DISABILITY - STANDARD		930	1252.5	4650	4567.5					310	330	2790	2580									186
RTQ21	CIRENCESTER HOSPITAL	Coln	600 - GENERAL MEDICINE - STANDARD		1395	1800	1860	2587.5	82.5	67.5	0	0	465	487.5	697.5	862.5	0	0	0	0	866.938998	290.7618899	70.69680098	47.49664906	727
RTQ21	CIRENCESTER HOSPITAL	Windrush	600 - GENERAL MEDICINE - STANDARD		930	765	1627.5	1702.5	0	0	0	0	465	465	465	465	0	0	0	0	256.2390352	202.7585631	69.30307562	47.06959896	507
RTQ85	DEAN MEMORIAL HOSPITAL	Dike	600 - GENERAL MEDICINE - STANDARD		1627.5	1560	1860	2017.5	0	0	0	0	465	465	697.5	705	0	0	0	0	938.5	267.5	356	270.5	681
RTQ19	LYDNEY HOSPITAL	Lydney	600 - GENERAL MEDICINE - STANDARD		1162.5	1117.5	1807.5	1927.5	0	0	0	0	465	450	465	540	0	0	0	0	366	328	224.04	205.7	564
RTQ39	NORTH COTSWOLD HOSPITAL	North Cotswold	600 - GENERAL MEDICINE - STANDARD		930	967.5	1627.5	1965	0	0	0	0	465	465	465	457.5	0	0	0	0	447	400.25	256.56	181.87	669
RTQ04	STROUD GENERAL HOSPITAL	Cashes Green	600 - GENERAL MEDICINE - STANDARD		1255	1255	1760.5	2062.5	125	112.5	0	0	465	450	465	697.5	0	0	0	0	225.9883837	229.7503798	198.6329635	162.7255279	560
RTQ04	STROUD GENERAL HOSPITAL	Jubilee	600 - GENERAL MEDICINE - STANDARD		930	960	1395	1770	0	0	0	0	465	465	465	682.5	0	0	0	0	196.1122168	197.5095202	170.6885596	157.2716712	652
RTQ87	TEWKESBURY GENERAL HOSPITAL	Abbey View	600 - GENERAL MEDICINE - STANDARD		1185	1005	2325	2avg5	0	0	0	0	465	465	697.5	772.5	0	0	0	0	602.5	562.5	315	259.5	609
RTQ52	VALE COMMUNITY HOSPITAL	Pinkslow	600 - GENERAL MEDICINE - STANDARD		1255	1110	2325	2280	0	0	0	0	465	472.5	465	667.5	0	0	0	0	667.25	561.25	510	395	610

Care Hours Per Patient Day (CHPPD)							
Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall
3.2	5.7	0.0	0.0	0.3	0.2	9.4
3.5	9.2	0.0	0.0	0.0	0.0	12.7
3.7	4.6	0.0	0.0	0.0	0.0	8.2
4.1	3.9	0.0	0.0	0.0	0.0	8.0
3.5	3.9	0.0	0.0	0.0	0.0	7.4
6.4	8.3	0.0	0.0	0.0	0.0	14.7
7.1	11.4	0.0	0.0	0.0	0.0	18.5
3.3	8.3	0.0	0.0	0.0	0.0	11.6
3.0	4.8	0.0	0.0	0.0	0.0	7.8
2.2	4.4	0.0	0.0	0.0	0.0	6.6
2.1	3.5	0.0	0.0	0.0	0.0	5.6
3.3	4.5	0.0	0.0	0.0	0.0	7.8
8.5	38.4	0.0	0.0	0.0	0.0	46.9
3.1	4.7	0.1	0.0	0.4	0.1	8.3
2.8	4.3	0.0	0.0	0.4	0.1	7.5
3.0	4.0	0.0	0.0	0.4	0.4	7.7
2.8	4.4	0.0	0.0	0.6	0.4	8.1
2.1	3.6	0.0	0.0	0.6	0.3	6.6
3.0	4.8	0.2	0.0	0.4	0.3	8.7
3.0	5.1	0.0	0.0	0.4	0.3	8.8
2.4	5.3	0.0	0.0	1.0	0.4	9.1
2.6	4.7	0.0	0.0	0.9	0.8	9.0

Day				Night				Allied Health Professionals	
Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
100%	115%	87%	-	101%	119%	-	-	88%	89%
99%	205%	-	-	100%	600%	-	-	-	-
92%	182%	-	-	98%	218%	-	-	-	-
80%	142%	-	-	102%	119%	-	-	-	-
98%	98%	-	-	100%	108%	-	-	-	-
105%	103%	-	-	100%	102%	-	-	-	-
77%	125%	-	-	92%	147%	-	-	-	-
99%	105%	-	-	105%	106%	-	-	-	-
96%	110%	-	-	100%	102%	-	-	-	-
98%	128%	-	-	100%	102%	-	-	-	-
105%	106%	-	-	100%	103%	-	-	-	-
118%	96%	-	-	100%	100%	-	-	-	-
109%	98%	-	-	106%	92%	-	-	-	-
129%	149%	82%	-	105%	124%	-	-	80%	95%
102%	105%	-	-	100%	102%	-	-	80%	95%
97%	108%	-	-	100%	101%	-	-	80%	76%
96%	105%	-	-	97%	116%	-	-	90%	92%
105%	121%	-	-	100%	98%	-	-	90%	89%
105%	116%	90%	-	97%	117%	-	-	102%	92%
103%	127%	-	-	100%	117%	-	-	102%	92%
95%	105%	-	-	100%	111%	-	-	96%	85%
96%	96%	-	-	102%	116%	-	-	86%	97%