

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **BTQ** **SOUDEASTERN HEALTH AND CARE NNS FOUNDATION TRUST**

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.btq.nhs.uk/our-services-to-patients-and-the-public>

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organization is accountable for

Hospital Site Details		Main 2 Specialities on each ward With Covid Status		Day								Night								Allied Health Professionals		Care Hours Per Patient Day (CHPPD)										Day		Night		Allied Health Professionals											
Site code (The Site code is automatically populated where a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23.55 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (care staff) (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)					
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																			Total monthly planned staff hours	Total monthly actual staff hours			
BT000	WOTTON LAWN HOSPITAL	Dean	7J0 - ADULT MENTAL NURSING STANDARD		22297.5	22200	36105	38370	178	183	0	0	9765	9787.5	13050	14882.5	0	0	0	0	3611.54	3389.55	2407.25	2050.25	10699	3.0	5.0	0.0	0.0	0.3	0.2	8.5	100%	106%	103%	-	100%	114%	-	-	94%	85%					
BT000	WOTTON LAWN HOSPITAL	Abbey	7J0 - ADULT MENTAL NURSING STANDARD		1395	1246	1440	1725					620	610	650	730									430	3.8	4.9	0.0	0.0	0.0	0.0	8.7	108%	104%	-	-	95%	98%	-	-	-	-					
BT000	WOTTON LAWN HOSPITAL	Piney	7J0 - ADULT MENTAL NURSING STANDARD		1395	1275	950	1140					620	590	310	360									551	3.4	2.7	0.0	0.0	0.0	0.0	6.1	91%	123%	-	-	95%	116%	-	-	-	-					
BT000	WOTTON LAWN HOSPITAL	Kingsholm	7J0 - ADULT MENTAL NURSING STANDARD		930	930	1395	1575					620	600	310	470									428	3.6	4.8	0.0	0.0	0.0	0.0	8.4	100%	113%	-	-	97%	117%	-	-	-	-					
BT000	WOTTON LAWN HOSPITAL	Manorfield	7J0 - ADULT MENTAL NURSING STANDARD		930	930	1395	1675					620	590	620	850									348	6.3	10.1	0.0	0.0	0.0	0.0	16.4	103%	119%	-	-	95%	117%	-	-	-	-					
BT000	WOTTON LAWN HOSPITAL	Langfield	7J0 - ADULT MENTAL NURSING STANDARD		1395	1277.5	1395	2017.5					620	640	620	1040									303	6.0	10.1	0.0	0.0	0.0	0.0	16.1	94%	145%	-	-	103%	108%	-	-	-	-					
BT000	CHARLTON LANE HOSPITAL	Widley	7J1 - OLD AGE PSYCHIATRY STANDARD		930	930	2325	2130					310	440	930	960									482	2.8	6.4	0.0	0.0	0.0	0.0	9.3	100%	102%	-	-	142%	103%	-	-	-	-					
BT000	CHARLTON LANE HOSPITAL	Cherry	7J1 - OLD AGE PSYCHIATRY STANDARD		930	907.5	1162.5	1335					310	310	620	620									434	2.8	4.5	0.0	0.0	0.0	0.0	7.3	98%	113%	-	-	100%	98%	-	-	-	-					
BT000	CHARLTON LANE HOSPITAL	Mulberry	7J1 - OLD AGE PSYCHIATRY STANDARD		930	855	1395	1747.5					310	390	620	720									547	2.1	4.5	0.0	0.0	0.0	0.0	6.6	92%	123%	-	-	94%	115%	-	-	-	-					
BT011	LAUREL HOUSE CHELT	Laurel House	7J0 - ADULT MENTAL NURSING STANDARD		465	465	930	937.5					310	310	310	310									367	2.1	3.4	0.0	0.0	0.0	0.0	5.5	100%	103%	-	-	100%	100%	-	-	-	-					
BT013	HONEYHURST	Honeybourne	7J0 - ADULT MENTAL NURSING STANDARD		465	462.5	930	735					310	310	310	310									379	3.6	3.7	0.0	0.0	0.0	0.0	7.3	147%	79%	-	-	100%	100%	-	-	-	-					
BT014	BENEFIELD HOUSE	Benfield House	7J0 - LEARNING DISABILITY STANDARD		930	1035	4650	3825					310	310	2460	2350									134	11.0	40.8	0.0	0.0	0.0	0.0	60.8	111%	82%	-	-	100%	91%	-	-	-	-					
BT021	CENECENTER HOSPITAL	Colt	800 - GENERAL MEDICINE STANDARD		1410	1495	1860	2160	88	88	0	0	465	471.5	697.5	892.5	0	0	0	0	0	0	0	0	370.5878788	366.7024342	136.4737378	104.8242424	446	2.3	3.6	0.1	0.0	0.4	6.1	103%	116%	100%	-	-	102%	128%	-	-	99%	83%	
BT021	CENECENTER HOSPITAL	Winton	800 - GENERAL MEDICINE STANDARD		930	915	1407.5	2017.5	0	0	0	0	465	471.5	465	577.5	0	0	0	0	0	0	0	0	278.9121212	277.8070708	95.12121218	78.17070708	639	2.2	4.1	0.0	0.0	0.4	6.1	98%	124%	-	-	102%	124%	-	-	99%	83%		
BT028	DELE MEDICAL HOSPITAL	Dele	800 - GENERAL MEDICINE STANDARD		1605	1600	1860	2160	0	0	0	0	465	457.5	697.5	900	0	0	0	0	0	0	0	0	382.5	387	246.5	148	619	2.4	3.8	0.0	0.0	0.4	6.2	93%	118%	-	-	98%	129%	-	-	93%	63%		
BT029	LYNEY HOSPITAL	Lydney	800 - GENERAL MEDICINE STANDARD		1162.5	1162.5	1862.5	1860	0	0	0	0	465	465	465	532.5	0	0	0	0	0	0	0	0	306.5	281.5	177.25	185.25	176	2.8	4.2	0.0	0.0	0.5	6.2	7.7	100%	100%	-	-	100%	111%	-	-	86%	99%	
BT029	NORTH COTSWOLD HOSPITAL	North Cotswold	800 - GENERAL MEDICINE STANDARD		930	1170	1407.5	2130	0	0	0	0	465	472.5	465	497.5	0	0	0	0	0	0	0	0	288.25	228.75	294.5	246.5	741	3.2	3.9	0.0	0.0	0.3	6.3	6.4	126%	111%	-	-	102%	98%	-	-	77%	85%	
BT024	STROUD GENERAL HOSPITAL	Canter Green	800 - GENERAL MEDICINE STANDARD		1162.5	1117.5	1732.5	2047.5	90	95	0	0	465	465	465	570	0	0	0	0	0	0	0	0	162.1562127	209.1962127	142.3162127	153.3913043	672	2.4	3.9	0.1	0.0	0.4	6.2	7.0	96%	118%	100%	-	-	100%	113%	-	-	100%	91%
BT024	STROUD GENERAL HOSPITAL	Jubilee / Preston	800 - GENERAL MEDICINE STANDARD		930	907.5	1395	1365	0	0	0	0	465	457.5	465	465	0	0	0	0	0	0	0	0	115.1454763	184.0134763	115.3434763	108.1088957	478	2.9	3.8	0.0	0.0	0.4	6.2	7.3	98%	98%	-	-	98%	100%	-	-	100%	91%	
BT027	TENNESBY GENERAL HOSPITAL	Abbey View	800 - GENERAL MEDICINE STANDARD		1395	1387.5	2557.5	2212.5	0	0	0	0	465	457.5	465	465	0	0	0	0	0	0	0	0	732	584	417.5	373.75	588	3.1	4.6	0.0	0.0	1.0	6.6	9.3	99%	87%	-	-	98%	100%	-	-	80%	90%	
BT042	VALE COMMUNITY HOSPITAL	Paishley	800 - GENERAL MEDICINE STANDARD		1147.5	1117.5	2250	2107.5	0	0	0	0	465	457.5	465	712.5	0	0	0	0	0	0	0	0	944.29	850.3	750	707.25	619	2.5	4.6	0.0	0.0	1.4	1.1	9.6	97%	94%	-	-	98%	113%	-	-	90%	94%	

